BDR 34-732
AB 352

LOCAL GOVERNMENT

FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 28, 2023

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Total	0	0	0	0

Explanation (Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Chief Principal Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
A.B. 352 / BDR 34 - 732

School District: **Carson City School District**

Approved by: Spencer Winward, Director of Fiscal Services

Comment: Carson City School District cannot determine the fiscal impact from this proposed legislation. While language in the draft appears to provide funding for additional services required, it cannot be determined if funding will cover the costs of all additional services. We anticipate an increase in administrative resources to handle and process the determination of which students qualify as low learners but not as English learners as well as processing variances of students who wish to transfer from a school with low achievement should any of our schools meet that qualification.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	$0	$0	$0	$0

School District: **Churchill County School District**

Approved by: Dr. Summer E. Stephens, Superintendent

Comment: there will be a cost to the potential for loss of funds to cover the other areas in the weighted funding and cost of staff time to calculate this information, but cannot be determined at this time.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	$0	$0	$0	$0

School District: **Clark County School District**

Approved by: Dillon Kay, Director II - Budget

Comment: Neither additional funding nor the cost of the additional services can be calculated at this time. Funding level and rate must be established before the Clark County School District can determine the estimated financial impact.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	$0	$0	$0	$0

School District: **Humboldt County School District**

Approved by: Dr. David Jensen, Superintendent

Comment: It is unclear if this is a specific additional appropriation, or if it reduces the current EL weighted funding. In addition, what is the weight to be assigned? Will this go to the commission to discuss and determine? At this time, we are unable to determine fiscal impact.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	$0	$0	$0	$0

School District: **Lincoln County School District**

Approved by: Pam Teel, Superintendent

Comment: Cannot determine if change in the weights would increase the amount of funding to offset the cost of implementing or reporting.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	$0	$0	$0	$0

School District: **Lyon County School District**

Approved by: Kyle Rodriguez, Fiscal Services Officer

Comment: Fiscal impact can not be determined but a negative fiscal impact can be expected.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	$0	$0	$0	$0

School District: **Nye County School District**

Approved by: Kelly Wood, Executive Secretary

Comment: This will cost the district, however it is unable to determine how much the way it is written.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	$0	$0	$0	$0

School District: **Pershing County School District**

Approved by: Russell D. Fecht, Superintendent

Comment: PCSD cannot determine the overall fiscal impact this bill will cause on the district.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	$0	$0	$0	$0

School District: **Washoe County School District**

Approved by: Mark Mathers, Chief Financial Officer

Comment: This bill would create a new weight in the Pupil Centered Funding Plan for children who have challenges reading, specifically for “a pupil who performs in the lowest 25th percentile of academic achievement in the English language and is not an English learner.”

Potentially, this new weight could draw funding from other weights or base per-pupil funding. It is not clear if establishment of a new weight would also entail new mandated services and unless the weight is fully funded, there could be a cost impact due to the revenue shortfall.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	$0	$0	$0	$0

School District: **White Pine School District**

Approved by: Paul Johnson, Chief Financial Officer

Comment: Section 1 of this bill requires the appropriation of additional weighted funding for the additional needs of pupils who perform in the lowest 25th percentile of academic achievement in the English language but who are not English learners. Based on Smarter Balanced Assessment Consortium (SBAC) standardized tests approximately 30% (400 students) of our student population could qualify for this extra layer of funding. if the funding through this bill covers the cost of education services, then there would be no impact. There are a number of factors that would still have to be identified in order to determine the amount of revenue that would be available as well as the expense related to staff and services would be expected. Currently, the school district receives less funding through the PCFP for English Learners than the cost of a full-time ESL teacher so the school district must subsidize this deficit from its general fund. This same dynamic is possible with this initiative but the extent to which the school district may have to subsidize the program is dependent upon variables that still need to be defined.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	$0	$0	$0	$0

The following school districts did not provide a response: Douglas County School District, Elko County School District, Esmeralda County School District, Eureka County School District, Lander County School District, Mineral County School District, and Storey County School District.