BDR 34-927
AB 335

LOCAL GOVERNMENT

FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 3, 2023

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Total	0	0	0	0

Explanation (Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Chief Principal Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
A.B. 335 / BDR 34 - 927

School District: **Carson City School District**
Approved by: Spencer Winward, Director of Fiscal Services
Comment: Carson City School District would see a negative financial impact from this BDR, primarily from the removal of the alternative maximum ratios that would require the addition of several more teachers across all grades. We did not include the possible addition of facilities to have sufficient classrooms to house all teachers required. Under section 6, we would be required to add one additional administration position.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	$0	$5,508,566	$5,784,026	$11,857,222

School District: **Churchill County School District**
Approved by: Dr. Summer E. Stephens, Superintendent
Comment: Additional funding would be required and cannot be determined at this time as student numbers and staff fluctuate.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	$0	$0	$0	$0

School District: **Clark County School District**
Approved by: Steven Maiello, Coordinator IV
Comment: If passed, BDR 34-927 is estimated to cost approximately $2.4 billion. An additional 3,227 teachers will be required, costing approximately $269 million. Furthermore, 3,227 classrooms will also be necessary, costing approximately $2.1 billion. Please see the attached document for further support.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	$2,129,820,000	$269,171,221	$269,171,221	$538,342,442

School District: **Douglas County School District**
Approved by: Keith Lewis, Superintendent
Comment: By taking away the Alternative Staffing opportunity currently available to rural school district, this would would cause DCSD to have to hire 27.5 additional teachers and 2.5 additional administrators. The annual cost would be $2,884,010 for this rural district. In addition, the amount we'd need to pay teachers additionally is not yet determined and would only increase this unfunded mandate.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	$0	$2,884,010	$2,884,010	$2,884,010

School District: **Elko County School District**
Approved by: Julie Davis, CFO
Comment: Estimate 5 additional vice principal positions for schools with 200+ students. The full impact cannot be determined, as it depends on bargaining unit negotiations.
What will be negotiated along with number of classes over the class size ratio is unknown.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	$0	$763,502	$801,677	$1,725,611

School District: **Humboldt County School District**
Approved by: Dr. David Jensen, Superintendent
Comment: We anticipate the need for approximately 20 new positions in order to meet the prescribed Student to Teacher ratios. Average salary and benefits is calculated at $82,000 (average salary of $55,000, 35% bene's and $8k insurance). We would need to hire one additional VP at $136,250. Impact of additional payment for sizes above recommendations can not be determined.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	$0	$1,776,250	$1,847,040	$3,623,250

School District: **Lincoln County School District**
Approved by: Pam Teel, Superintendent
Comment: Massive cost to schools in hiring additional teachers, administrators and purchasing portables for classroom space. Estimate could be low could cost far more even for a smaller school district.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	$0	$2,000,000	$0	$0

School District: **Lyon County School District**
Approved by: Kyle Rodriguez, Fiscal Services Officer
Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	$1,550,000	$1,588,750	$1,628,468	$3,256,937

School District: **Nye County School District**
Approved by: Kelly Wood, Executive Secretary
Comment: This could be a huge fiscal impact - the amount is undeterminable.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	$0	$0	$0	$0

School District: **Pershing County School District**

Approved by: Russell D. Fecht, Superintendent

Comment: To meet the requirements of the bill PCSD would estimates we would need to hire six teachers with a salary/benefit package of $75,000 each and three administrators at a salary/benefit package of $100,000 each for a total increased cost of $750,000 per year.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	$0	$0	$750,000	$1,500,000

School District: **Washoe County School District**

Approved by: Jeff Bozzo, Budget Director

Comment: The total annual cost of BDR 34-927 for the Washoe County School District is $66,534,078 and would require an additional 679 positions (613 teachers and 66 administrators).

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	$0	$66,534,078	$66,534,078	$133,068,156

School District: **White Pine School District**

Approved by: Paul Johnson, Chief Financial Officer

Comment: In order to comply with the class size requirements identified in this bill, we anticipate the school district would have to hire approximately 3 elementary school teachers and 3 teachers in grades 6 - 12. We have used a mid level wage from the collectively bargained salary schedule in order to determine the estimate. We already comply with the administrative staffing requirements.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	$0	$0	$533,976	$1,067,952

The following school district did not provide a response: Esmeralda County School District, Eureka County School District, Lander County School District, Mineral County School District, and Storey County School District.