BDR 38-130
SB 332

UNSOLICITED

EXECUTIVE AGENCY

FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 11, 2023

Agency Submitting: Department of Health and Human Services, Welfare and Supportive Services

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Information Services (Expense)		$420,600		
Total	0	$420,600	0	0

Explanation (Use Additional Sheets of Attachments, if required)

The Division has determined there would be a fiscal impact. Section 1 would cost approximately $420,600 to implement the system modification and changes.

Name Crystal Buscay

Title ASO 4

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