BDR 5-1014
SB 408

LOCAL GOVERNMENT

FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 10, 2023

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Total	0	0	0	0

Explanation (Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Chief Principal Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
S.B. 408 / BDR 5 - 1014

City/County: **Carson City**
Approved by: Sheri Russell-Benabou, Chief Financial officer
Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	$0	$0	$0	$0

City/County: **Clark County**
Approved by: Damon Harris, Deputy Director of Finance
Comment: Based on the current annual average of 7 under-16 certifications and the associated classification of these juveniles, an additional module will need to opened (26 JPOs, Detention Assistants, and Intevention Specialists per module). Under the presumption that these juveniles will be with Juvenile Justice until they turn 21, they will continue to stack and will ultimately (and minimally) require two modules (which is in the biennia calculation). Labor/nursing projected to increase 7%/year while food/supplies by 3%/year. Bill effective 10/1/23, thus FY24 = 75% of annual cost.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	$0	$2,423,064	$3,451,321	$14,748,655

City/County: **Elko County**
Approved by: Susan Paprocki, Comptroller
Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	$0	$0	$0	$0

City/County: **Humboldt County**
Approved by: Pauline Salla, Director of Juvenile Services
Comment: This language will not present with a fiscal note to our jurisdiction.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	$0	$0	$0	$0

City/County: **Lyon County**
Approved by: Josh Foli, Comptroller
Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	$0	$0	$0	$0

City/County: **Pershing County**
Approved by: Karen Wesner, Administrative Assistant
Comment: There maybe an impact but it cannot be determined at this time.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	$0	$0	$0	$0

City/County: **Washoe County**
Approved by: Cadence Matijevich, Government Affairs Liaison
Comment: Washoe County is unable to determine a reliable estimate of the financial impact of this bill. It is anticipated that there could be legal implications of mixing populations within the County's Juvenile Services facilities if the County were to house violent offenders within its Juvenile Services facilities. To address such implications, it is anticipated that additional facilities would need to be constructed and maintained and additional personnel would need to be hired to staff such facilities. Because the number of offenders that would occupy such facilities is unknown, a reliable estimate of these costs cannot be determined.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	$0	$0	$0	$0

The following cities/counties did not provide a response: Churchill County, Douglas County, Esmeralda County, Eureka County, Lander County, Lincoln County, Mineral County, Nye County, Storey County, and White Pine County.