# BDR 16-461
# AB 229

**UNSOLICITED**

EXECUTIVE AGENCY

FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 12, 2023

Agency Submitting: Office of the Attorney General

| Items of Revenue or Expense, or Both | Fiscal Year 2022-23 | Fiscal Year 2023-24 | Fiscal Year 2024-25 | Effect on Future Biennia |
|---|---|---|---|---|
| Personnel (Expense) | | $246,486 | $329,732 | $659,464 |
| Operating (Expense) | | $12,605 | $11,079 | $22,158 |
| Information Services (Expense) | | $9,325 | $1,856 | $3,712 |
| Total | 0 | $268,416 | $342,667 | $685,334 |

Explanation (Use Additional Sheets of Attachments, if required)

The agency has reviewed the Bill and based on previous records, estimates a potential for an additional 2,000 petitions to be submitted each year, if this bill is approved. This volume of additional petition processing would require 3 additional positions - two Deputy Attorneys General and one Legal Secretary 2 position.

Name Jessica Hoban

Title Chief Financial Officer