BDR 18-979
AB 365

LOCAL GOVERNMENT

FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 12, 2023

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Total	0	0	0	0

Explanation (Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Chief Principal Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
A.B. 365 / BDR 18 - 979

City/County: **Carson City**
Approved by: Sheri Russell-Benabou, Chief Financial officer
Comment: The effect of the allocation of the Grant Funding available to Carson City cannot be determined based on the bill.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	$0	$0	$0	$0

City/County: **Clark County**
Approved by: Rachel Stevens, Principal Management Analyst
Comment: Clark County has determined that the bill, as currently written, would have no fiscal impact.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	$0	$0	$0	$0

City/County: **Douglas County**
Approved by: Terri Willoughby, Chief Financial Officer
Comment: There could be a negative impact to Douglas County if the proposed change in methodology is implemented. Based on CDBG allocations alone, that impact would currently be about $6,000 annually. But, this does not take into account all grant funding administered through the State.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	$0	$0	$0	$0

City/County: **Elko County**
Approved by: Susan Paprocki, Comptroller
Comment: This bill may impact he county's ability to apply for and receive grants.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	$0	$0	$0	$0

City/County: **Humboldt County**
Approved by: Gina Rackley, Comptroller
Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	$0	$0	$0	$0

City/County: **Lincoln County**

Approved by: Denice Brown, Administrative Assistant

Comment: At this time it is unknown if the grant funds received from the state are population based so we cannot determine if there will be a financial impact to the county.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	$0	$0	$0	$0

City/County: **Lyon County**

Approved by: Josh Foli, Comptroller

Comment: Lyon County receives a number of grants from the State. We don't have the information on how much Lyon County would receive differently based on the language in the bill. It could be higher or lower, depending on each grant.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	$0	$0	$0	$0

City/County: **Pershing County**

Approved by: Karen Wesner, Administrative Assistant

Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	$0	$0	$0	$0

City/County: **Washoe County**

Approved by: Cadence Matijevich, Government Affairs Liaison

Comment: A reliable estimate of the financial effect of this bill on Washoe County cannot be determined as there is no way to know which grants currently being received would potentially be reduced, re-allocated, or what exemptions might be applied for and/or approved in the future.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	$0	$0	$0	$0

City/County: **City of Boulder City**

Approved by: Angela Manninen, Acting Finance Director

Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	$0	$0	$0	$0

City/County: **City of Henderson**
Approved by: Mike Cathcart, Business Operations Manager
Comment: No fiscal impact to the City of Henderson.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	$0	$0	$0	$0

City/County: **City of Las Vegas**
Approved by: Jackie Bruno, Management Analyst I
Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	$0	$0	$0	$0

City/County: **City of Reno**
Approved by: Jordan Hosmer-Henner, Urban Economist
Comment: Without knowing what percentage of state apportionments of eligible federal grants were being distributed to the City not according to percentage of county population, it is impossible to know the impact that would have to be made up by City expenditures.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	$0	$0	$0	$0

City/County: **City of Sparks**
Approved by: Tiffany Pugh, Accounting Manager
Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	$0	$0	$0	$0

City/County: **City of West Wendover**
Approved by: Alina Ceballos, Chief Financial Officer
Comment: cannot be determined

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	$0	$0	$0	$0

School District: **Carson City School District**
Approved by: Spencer Winward, Director of Fiscal Services
Comment: Carson City School District does not see a fiscal impact from this proposed legislation.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	$0	$0	$0	$0

School District: **Churchill County School District**
Approved by: Dr. Summer E. Stephens, Superintendent
Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	$0	$0	$0	$0

School District: **Clark County School District**
Approved by: Steven Maiello, Coordinator IV
Comment: Does not appear to have a material financial impact on CCSD.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	$0	$0	$0	$0

School District: **Douglas County School District**
Approved by: Keith Lewis, Superintendent
Comment: Difficult to determine fiscal impact as some grant awards that are currently allocated may increase and others may decrease as a result of this bill.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	$0	$0	$0	$0

School District: **Elko County School District**
Approved by: C. Krenka, Director of Human Resources
Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	$0	$0	$0	$0

School District: **Lincoln County School District**
Approved by: Pam Teel, Superintendent
Comment: Cost cannot be determined but any reporting would require an expense on a school district

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	$0	$0	$0	$0

School District: **Lyon County School District**
Approved by: Kyle Rodriguez, Fiscal Services Officer
Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	$0	$0	$0	$0

School District: **Nye County School District**
Approved by: Kelly Wood, Executive Secretary
Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	$0	$0	$0	$0

School District: **Pershing County School District**
Approved by: Russell D. Fecht, Superintendent
Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	$0	$0	$0	$0

School District: **Washoe County School District**
Approved by: Mark Mathers, Chief Financial Officer
Comment: We do not have comprehensive statewide grant information in order to assess how a straight pro rata, population-based distribution of grant funding would affect our agency.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	$0	$0	$0	$0

School District: **White Pine School District**
Approved by: Paul Johnson, Chief Financial Officer
Comment: If block grants are awarded on the basis of their relative percentage of the State's population, this could significantly and adversely affect federal funding for smaller areas. There are certain economies of scale and other cost factors that make the per person (or unit) cost of programs more expensive that larger areas. A simple allocation based on population would ignore the need for equity adjustments based on these factors that impact the costs of programs in smaller areas.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	$0	$0	$0	$0

The following cities/counties/school districts did not provide a response: Churchill County, Esmeralda County, Eureka County, Lander County, Mineral County, Nye County, Storey County, White Pine County, City of Caliente, City of Carlin, City of Elko, City of Ely, City of Fallon, City of Fernley, City of Mesquite, City of North Las Vegas, City of Wells, City of Winnemucca, City of Yerington, Esmeralda County School District, Eureka County School District, Humboldt County School District, Lander County School District, Mineral County School District, and Storey County School District.