BDR 11-733
AB 205

EXECUTIVE AGENCY

FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 20, 2023

Agency Submitting: Department of Health and Human Services, Child and Family Services

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Personnel (Expense)		$50,977	$70,383	$140,766
In-State Travel (Expense)		$5,888	$7,853	$15,706
Operating (Expense)		$5,306	$4,783	$9,566
Information Technology (Expense)		$2,759	$428	$858
Equipment (Expense)		$2,454		
Total	0	$67,384	$83,447	$166,896

Explanation (Use Additional Sheets of Attachments, if required)

The division has reviewed this bill and determined it has a fiscal impact. Section 2 enacts the Nevada Child Adoption Grant Program. Sections 3 to 5 requires the agency to administer the grant program and pay, if funding is available, for any nonrecurring adoption expenses of prospective parents for the adoption for a child that are both residents of Nevada. Additionally, the Division would be required to establish regulations and report on the program on or before January 31st each year. The agency would require one new Program Officer 2 position and operating costs to plan, coordinate, and administer the new program.

Name Heather Bugg

Title Administrative Services Officer IV

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Wednesday, February 08, 2023

The agency's response appears reasonable.

Name Amy Stephenson

Title Director