BDR 14-106
SB 86

EXECUTIVE AGENCY

FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 14, 2023

Agency Submitting: Department of Public Safety, Parole and Probation

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Total	0	0	0	0

Explanation (Use Additional Sheets of Attachments, if required)

BDR 14-106 Revises provisions related to crimes.

Sections 1-3 would prohibit certain offenses from entering some specialty court programs, but the offenses would likely still result in probation if the person or crime is eligible, so it would not have an impact on the division.

Section 5 if passed as written, would reduce the number of cases eligible for early discharge, therefore keeping cases on supervision longer. This would ultimately result in a larger number of individuals on supervision, in turn, potentially requiring additional supervision and support staff.

Section 6, 7-25, and 26-29, will also result in more people being sentenced to probation and potential parole after a period in prison, increasing the need for supervision and support personnel.

To calculate an estimated number, the division would have to know how many people were convicted of theft where their dollar amount of the loss ranged from $750 to $1199 during a given period. As that information would prove difficult to obtain on a statewide level, the agency believes that it will result in more people being sentenced to felony probation since the threshold is being lowered making some previous misdemeanor crimes now felonies. The total impact of this bill cannot be determined at this time. The agency may request to return to the Interim Finance Committee in the 2023-2025 biennium should workload increases necessitate additional staffing.

Name Nicole Lubich

Title Management Analyst IV

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Friday, February 10, 2023

The agency's response appears reasonable.

Name Amy L. Stephenson

Title Director