BDR S-406
AB 63

EXECUTIVE AGENCY

FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 22, 2023

Agency Submitting: Department of Transportation

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Category 06 - Capital Outlay - Cost to perform Study per Section 1(a)(1), (2), & (3) (Expense)		$1,000,000		
Category 06 - Capital Outlay- Environmental & design services for upgraded signs per Section 1(a)(4) (Expense)			$1,500,000	
Category 06 - Capital Outlay - Construction costs to upgrade signs per Section 1(a)(4) (Expense)			$6,000,000	
Category 06-Capital Outlay-Environmental, ROW & Design services for added lanes per Section 1(a)(5) (Expense)		$5,000,000	$10,000,000	
Total	0	$6,000,000	$17,500,000	0

Explanation (Use Additional Sheets of Attachments, if required)

Section 1 item (a)(1-3):
The Department of Transportation has conducted a corridor study (see attached), scoping study, and safety analysis (available upon request) for this specific section of I-80.

Section 1 item (b):
The overall timeline or duration to deliver the Lockwood Interchange and Patrick Interchange is shown below. The efforts required to deliver these projects have not begun. The reconstruction of both interchanges has been accounted for in the overall I-80 project from the Vista Boulevard Interchange to the USA Parkway Interchange.

Lockwood Interchange:
NEPA/Design/ROW: 2.5 – 3 years
Construction: 2 years

Patrick Interchange:
NEPA/Design/ROW: 2.5 – 3 years
Construction: 2 years

Section 1 item (c):
The overall timeline or duration to deliver the widening I-80 to include an additional lane in each direction between the Vista Boulevard Interchange and the USA Parkway Interchange is shown below. The efforts required to deliver this project have not yet begun, however, the Department of Transportation intends to begin the NEPA process in the upcoming months.

NEPA: 2 years
Design/ROW : 1.5-2 years
Construction: 4 years

Name Debbie Binggeli

Title Customer Service Manager/Legislative Coordinator

GOVERNOR'S OFFICE OF FINANCE COMMENTS

The agency’s response appears reasonable.

Date Wednesday, February 22, 2023

Name Amy Stephenson

Title Director