BDR 58-540
SB 116

EXECUTIVE AGENCY

FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 15, 2023

Agency Submitting: Public Utilities Commission of Nevada

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
CAT 01 - Personnel (Expense)		$203,947	$270,596	$541,192
CAT 05 - Equipment (Expense)		$15,432		
CAT 26 - Information Services (Expense)		$8,883	$1,503	$3,006
CAT 04 - Operating (Expense)		$7,755	$350	$700
Total	0	$236,017	$272,449	$544,898

Explanation (Use Additional Sheets of Attachments, if required)

BDR 58-540 Redo 1 will require the Public Utilities Commission of Nevada ("PUCN") to employ one full-time unclassified Resource Planning Engineer (U4526), one part-time unclassified Financial Analyst (EA) (U4406), one quarter-time unclassified Commission Policy Advisor (EA) (U3927), and one one-fifth-time unclassified Sr. Attorney (EA) (U3811). The PUCN budget is funded primarily through an annual regulatory assessment (mill rate) levied against public utilities in the state for which receive recovery from their ratepayers. Pursuant to NRS 704.033, the PUCN is required to notify utilities of the annual assessment by June 15 of each year for the following fiscal year. The statutory maximum assessment is 3.5 mills. The fiscal impact would raise the annual regulatory assessment by .06 mills (0.00006) which will have an impact on the monthly residential ratepayer of one cent ($.01) for FY24 and by .07 mills (0.00007) which will have an impact on the monthly residential ratepayer of one cent ($.01) for FY25.

Name Breanne Potter

Title Commission Secretary

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Wednesday, February 15, 2023

The agency's response appears reasonable.

Name Amy Stephenson

Title Director