BDR 23-750
AB 211

EXECUTIVE AGENCY

FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 2, 2023

Agency Submitting: Department of Public Safety, Records, Communications, and Compliance

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Personnel (Expense)		$264,529	$274,098	$548,196
Cost Allocation-NHP Dispatch (Revenue)		$264,529	$274,098	$548,196
Total	0	0	0	0

Explanation (Use Additional Sheets of Attachments, if required)

BDR 23-750 is an act relating to public employees; requiring, under certain circumstances, the Public Employees' Retirement Board to request the actuary of the Public Employees' Retirement System compute for certain members of the System the amount of money necessary to pay the full actuarial cost of converting retirement service credit to the Police and Firefighters' Retirement Fund; authorizing, under certain circumstances, certain public employers and employee organizations to engage in supplemental collective bargaining to allow certain law enforcement dispatchers to participate in the Fund and convert certain service credit to the Fund; requiring certain law enforcement dispatchers to successfully complete a program for the training of law enforcement dispatchers; revising provisions governing the sharing of information concerning applicants for certain positions with public safety agencies; and providing other matters properly relating thereto.

If this Bill Draft Request is enacted as introduced, it may have an impact in Fiscal Year 24 and 25 relating to Personnel costs. A report has been attached which shows the anticipated increase in costs for each year. This budget account is cost allocated across a number of budget accounts, and the funding is approximately 80% Highway Funds.

Name Jason Kolenut

Title ASO 3

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Friday, February 24, 2023

The agency's response appears reasonable.

Name Amy Stephenson

Title Director