BDR 14-106
SB 86

LOCAL GOVERNMENT

FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 14, 2023

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Total	0	0	0	0

Explanation (Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Chief Principal Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
S.B. 86 / BDR 14 - 106

City/County: **Carson City**
Approved by: Sheri Russell-Benabou, Chief Financial officer
Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	$0	$0	$0	$0

City/County: **Clark County**
Approved by: Damon Harris, Deputy Director of Finance
Comment: Bill restricts offender eligibility based on certain crimes to certain treatment programs offered by DC; adds imprisonment from between ten (10) and thirty (30) days as part of the graduated sanctions associated with P&P technical violations; disallows early discharge for indigency ("economic hardship"); reduces the monetary threshold for specified punishments (specifically, the misdemeanor ceiling and, thus, the Category D felony floor is reduced from $1,200 to $750); amends P&P revocation penalties by removing an escalation stage (i.e. fully revoke P&P supervision after three violations instead of four) and extending the current imprisonment periods for each violation.

The heightened requirements for treatment program eligibility as well as for early discharge + the increased imposition of incarceration penalties on out-of-custody violators + the monetary changes for misdemeanors and Cat-D felonies (which could lead to an increase in charges filed) could = a ripple effect that results in increased inmates/probationers/parolees which may impact required staffing throughout the criminal justice system. Unable to quantify impact.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	$0	$0	$0	$0

City/County: **Elko County**
Approved by: Susan Paprocki, Comptroller
Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	$0	$0	$0	$0

City/County: **Esmeralda County**
Approved by: Danielle Johnson, Justice of the Peace
Comment: Unable to determine the possible effect.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	$0	$0	$0	$0

City/County: **Humboldt County**
Approved by: Gina Rackley, Comptroller
Comment: We are unable to determine the fiscal impact as it is unknown how many offenders or probationers would come before the court.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	$0	$0	$0	$0

City/County: **Lincoln County**
Approved by: Denice Brown, Administrative Assistant
Comment: Minimal impact to the County

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	$0	$0	$0	$0

City/County: **Lyon County**
Approved by: Josh Foli, Comptroller
Comment: This shouldn't have a significant fiscal impact, if any, on Lyon County.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	$0	$0	$0	$0

City/County: **Pershing County**
Approved by: Karen Wesner, Administrative Assistant
Comment: There may be an impact but cannot be determined at this time.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	$0	$0	$0	$0

City/County: **Washoe County**

Approved by: Cadence Matijevich, Government Affairs Liaison

Comment: This bill could result in increased expenses to Washoe County in those circumstances where a child would need to remain in foster care longer than they otherwise would have been or is relinquished for adoption because their parent(s) were not eligible for the treatment types proposed to be eliminated by this bill, thereby delaying or preventing unification. Specifically, Washoe County would incur additional expenses for monthly maintenance payments that would be made directly to the foster or adoptive family caring for such a child. The increase in the number of cases that would require extended foster care or adoption as a direct result of this BDR is unknown, therefore a reliable estimate of the fiscal effect of this bill on Washoe County cannot be determined.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	$0	$0	$0	$0

The following cities/counties did not provide a response: Churchill County, Douglas County, Eureka County, Lander County, Mineral County, Nye County, Storey County, and White Pine County.