BDR 38-323
AB 238

EXECUTIVE AGENCY

FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 7, 2023

Agency Submitting: Nevada System of Higher Education

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
UNLV - Personnel (Expense)		$438,470	$456,009	$912,018
UNLV - Operating (Expense)		$65,000	$63,600	$127,200
Total	0	$503,470	$519,609	$1,039,218

Explanation (Use Additional Sheets of Attachments, if required)

The Nevada System of Higher Education has reviewed the proposed bill and has determined that the bill will have a significant impact for UNLV. The effect of this proposed bill on UNLV assumes that a specialized, multi-disciplinary team would be assembled effective 7/1/23 with the expertise to detect and review cases of commercially sexually exploited children. This team would also be tasked with reporting / referring the abuse to law enforcement and the Clark County Nevada District Attorney for legal action. Fringe was calculated with UNLV's proposed FY24 fringe pool rates. The costs also assume that initial year 1 (FY 24) salaries will increase in year 2 (FY 25) by 4% for COLA. Personnel and operating costs are expected to be ongoing.

UNR determined that the only part of the new legislation which has the potential to affect UNR would be page 16, Section 7c, which requires a representative of the local law enforcement agency having jurisdiction over a case to participate in a multidisciplinary team. Since this would only arise if there were to be an applicable case in UNR's jurisdiction, it would be difficult to estimate a fiscal impact to the department as there may be years where there are zero cases in the jurisdiction or years where there are many. Therefore, this inconsistency of the necessity/occurrence of resources being needed has caused the inability for UNR to determine a reasonable estimate for fiscal impact.

Name Tillery Williams

Title Director of Community Engagement, Equity, and Inclusion

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Wednesday, March 01, 2023

The agency's response appears reasonable.

Name Amy Stephenson

Title Director