BDR 38-323
AB 238

EXECUTIVE AGENCY

FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 7, 2023

Agency Submitting: Department of Health and Human Services, Child and Family Services

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Personnel (Expense)		$144,942	$163,256	$326,512
In-State Travel (Expense)		$14,396	$15,706	$31,412
Operating Expenses (Expense)		$14,866	$14,261	$28,522
Information Services (Expense)		$5,520	$858	$1,716
Equipment (Expense)		$4,908		
Total	0	$184,632	$194,081	$388,162

Explanation (Use Additional Sheets of Attachments, if required)

The agency has reviewed this bill and has determined that this bill has an impact. In Section 12(1) The Administrator of the Division of Child and Family Services will establish a Executive Review Committee to review the Cases of Commercially Sexually Exploited Children and in section 12(2) the Executive committee shall adopt statewide protocols for the review of cases of commercially exploited children, adopt regulations, adopt bylaws to govern the management and operation of this Executive Committee, and oversee the training and development of multidisciplinary teams. The agency would require two Social Services Specialists to provide support to the Executive Committee and coordinate the training of the multidisciplinary teams.

Name Melanie Young

Title Deputy Administrator

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Wednesday, March 01, 2023

The agency's response appears reasonable.

Name Amy L. Stephenson

Title Director