# BDR 54-34
# SB 160

EXECUTIVE AGENCY

FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 6, 2023

Agency Submitting: Department of Public Safety, Parole Board

| Items of Revenue or Expense, or Both | Fiscal Year 2022-23 | Fiscal Year 2023-24 | Fiscal Year 2024-25 | Effect on Future Biennia |
|---|---|---|---|---|
| Expense (Expense) | | $6,000 | $3,000 | $6,000 |
| Total | 0 | $6,000 | $3,000 | $6,000 |

Explanation (Use Additional Sheets of Attachments, if required)

BDR 54-34; SB160 requires legal video recorders to be certified.

The Board of Parole Commissioners currently has 15 staff that record all parole hearings. Although the Parole Board is not mandated to record parole hearings, the hearings are recorded for Parole Board litigation and for Public Record Requests. Should this bill be approved, there will be an additional cost for the exam and certification of the recording staff and back-up recording staff; and an ongoing annual renewal cost. Exam costs range from $50 - $200; certification costs range from $75 - $200 and annual renewal costs range from $75 - $200.

At this time, due to budgetary limitations, the Parole Board is not capable of accommodating the fees associated with the certification of legal video recorders with the current budget. The Parole Board requests $6,000 in Fiscal Year 2024, $3,000 in Fiscal Year 2025, and $6,000 for future biennium if this bill were to pass.

The Parole Board may request to return to the Interim Finance Committee in the 2023-2025 biennium should, due to this bill, costs exceed the funding available.

Name Kathi Baker

Title Management Analyst III

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Wednesday, March 01, 2023

The agency’s response appears reasonable.

Name Amy Stephenson

Title Director