BDR 24-445
AB 95

LOCAL GOVERNMENT

FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 28, 2023

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Total	0	0	0	0

Explanation (Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Chief Principal Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
A.B. 95 / BDR 24 - 445

City/County: **Carson City**
Approved by: Sheri Russell-Benabou, Chief Financial officer
Comment: Carson City would need to hire an additional Full Time Employee whose job almost exclusively would be to review and verify petitions during the three elections in one year. The FTE in the off years would be dedicated to other voting issues with maintaining the voter rolls.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	$100,000	$100,000	$100,000	$200,000

City/County: **Clark County**
Approved by: Rachel Stevens, Principal Management Analyst
Comment: The bill would require a petition of candidacy to be filed in addition to a declaration of candidacy for all elected offices. Fiscal impacts include costs for additional staffing needed to verify the signatures on petitions for all candidates.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	$0	$27,600	$0	$27,600

City/County: **Elko County**
Approved by: Susan Paprocki, Comptroller
Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	$0	$0	$0	$0

City/County: **Humboldt County**
Approved by: Jessica Koepke, Deputy Clerk
Comment: Legislation requiring all candidates to file ballot access petitions would have a significant fiscal impact. Due to the number of potential petitions submitted during a very tight timeline additional Office staff would be required as well as significant overtime. The ability of a smaller election office to handle this requirement would result in the need for additional employees in the office.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	$65,000	$75,000	$65,000	$75,000

City/County: **Lincoln County**
Approved by: Denice Brown, Administrative Assistant
Comment: This would require the hiring of a new employee at a cost of $55,000 or more per year.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	$55,000	$55,000	$55,000	$60,000

City/County: **Lyon County**
Approved by: Josh Foli, Comptroller
Comment: There will be additional staff time to provide paperwork and verify candidate petitions. This will require hiring temporary staffing during the filing timeframe. There will also be a small loss of revenue by eliminating candidate fees.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	$0	($23,000)	$0	($24,000)

City/County: **Pershing County**
Approved by: Karen Wesner, Administrative Assistant
Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	$0	$0	$0	$0

City/County: **Washoe County**

Approved by: Cadence Matijevich, Government Affairs Liaison

Comment: The expense figures submitted are based off the 2022 election, which had 70 open seats for the election and totaled 231 candidates that did not withdraw within the current statutory timeline and does not include nonpartisan candidates for partisan races that did not submit signatures to be on the ballot. Compliance with the provisions of this bill would require fifteen additional temporary positions that are separate from all other staffing used to conduct an election or support of the office of the Registrar of Voters. Purchases of computer equipment for these additional positions would be necessary in the first year of implementation and every five years thereafter. During Presidential Preference Primary years, we would not have sufficient space for staff or storage of the petitions as well as the election materials and therefore we would need to rent additional storage and workspace in those years.

There are additional potential expenses for which a reliable estimate cannot be created at this time. These potential expenses include:

Processing of court filings if one or more petitions failed and the candidate(s) filed in court to dispute the outcome.

Expedited printing costs for ballots as completion of the procedures required pursuant to this BDR would likely result in a month's delay in building ballots as compared to the current timeline.

Overtime expenditures for existing staff if sufficient numbers of temporary staff to comply with the provisions of this BDR cannot be recruited.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	$0	$109,560	$0	$109,560

City/County: **City of Boulder City**

Approved by: Angela Manninen, Acting Finance Director

Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	$0	$0	$0	$0

City/County: **City of Elko**

Approved by: Kelly Wooldridge, City Clerk

Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	$0	$0	$0	$0

City/County: **City of Henderson**

Approved by: Mike Cathcart, Business Operations Manager

Comment: This legislation would require the City to expend approximately $30,000 to comply with the new requirements of a petition of candidacy.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	$30,000	$0	$30,000	$30,000

City/County: **City of Las Vegas**

Approved by: Jackie Bruno, Management Analyst I

Comment: Initial expenses would be incurred at the County level to verify all of the petitions. These expenses would be passed down to the City but we are unable to calculate the cost of those services at this time.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	$0	$0	$0	$0

City/County: **City of Mesquite**

Approved by: Nikki Thorn, Finance Director

Comment: Cost includes salary and benefits for a deputy city clerk staffing equivalent for 1 month every other year (election year) and a very rough estimate for some type of IT software or mechanism to verify the petition signatures in the time period proposed as well as estimated annual maintenance.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	$0	$28,700	$2,500	$14,450

City/County: **City of Reno**

Approved by: Jordan Hosmer-Henner, Urban Economist

Comment: The City Clerk does not currently have the staff and technology to facilitate the verification process as written and complying would require substantial expenditures.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	$0	$0	$0	$0

City/County: **City of Sparks**
Approved by: Jeff Cronk, Chief Financial Officer
Comment: We expect the requirements of this bill will lead to additional staff time, but the extent of which is unknown at this time.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	$0	$0	$0	$0

City/County: **City of West Wendover**
Approved by: Alina Ceballos, Chief Financial Officer
Comment: No fiscal impact for the City of West Wendover.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	$0	$0	$0	$0

City/County: **City of Yerington**
Approved by: Robert Switzer, City Manager
Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	$0	$0	$0	$0

The following cities/counties did not provide a response: Churchill County, Douglas County, Esmeralda County, Eureka County, Lander County, Mineral County, Nye County, Storey County, White Pine County, City of Caliente, City of Carlin, City of Ely, City of Fallon, City of Fernley, City of North Las Vegas, City of Wells, and City of Winnemucca.