BDR 34-570
AB 247

EXECUTIVE AGENCY

FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 16, 2023

Agency Submitting: Department of Education

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Assessment Development (Expense)	$3,500,000	$3,500,000	$3,500,000	$7,525,000
Total	$3,500,000	$3,500,000	$3,500,000	$7,525,000

Explanation (Use Additional Sheets of Attachments, if required)

If enacted, the proposed legislation would establish committees to write and prepare college and career readiness assessments in math, reading and writing. Costs are based on estimated costs for current test development and include, but not limited to:
Development: Content Review, Test Form Selection, Ancillaries, Production of Test Materials; Administration: Online Delivery, Test Books, Answer Documents, Shipping; Program Management, Scoring: Processing, Performance Scoring, Standard Setting; Reporting: Analysis, Technical Report, Individual Student Reports (Electronic and Printed/Shipped), Technical Support. These development costs will continue past one year as assessments will be administered to both current and new students every year, and multiple assessment forms in different languages will be necessary.

Name Megan Peterson

Title Deputy Superintendent

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Thursday, March 09, 2023

The agency's response appears reasonable.

Name Amy Stephenson

Title Director