BDR 16-914
AB 288

EXECUTIVE AGENCY

FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 20, 2023

Agency Submitting: Department of Health and Human Services, Child and Family Services

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Operating -Temporary Staffing (Expense)		$52,250	$52,250	$104,500
In-State Travel (Expense)		$14,064	$14,064	$28,128
Total	0	$66,314	$66,314	$132,628

Explanation (Use Additional Sheets of Attachments, if required)

The agency has reviewed the bill and determined there is a fiscal impact. This bill establishes the Nevada Blue Ribbon Committee on Human Trafficking requiring meetings of the committee at least quarterly. In Sections 3 and 4 it requires the committee to review and make recommendations on matters relating to human trafficking and appear before the Joint Interim Standing Committee on Judiciary to report on human trafficking matters. Along with preparing a biennial report to the Governor and Director of the Legislative Counsel Bureau for transmittal to the Joint Interim Standing Committee on Judiciary concerning the activities of the Committee. The agency would need a part time contractor to provide support and coordinate the activities of the Committee along with travel costs to have one in person committee meeting per year.

Name Melanie Young

Title Deputy Administrator

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Monday, March 13, 2023

The agency's response appears reasonable.

Name Amy L. Stephenson

Title Director