# BDR 3-300
# AB 254

LOCAL GOVERNMENT

FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 7, 2023

Agency Submitting: Local Government

| Items of Revenue or Expense, or Both | Fiscal Year 2022-23 | Fiscal Year 2023-24 | Fiscal Year 2024-25 | Effect on Future Biennia |
|---|---|---|---|---|
| | | | | |
| Total | 0 | 0 | 0 | 0 |

Explanation (Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Chief Principal Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
**A.B. 254 / BDR 3 - 300**

City/County: **City of Boulder City**
Approved by: Angela Manninen, Acting Finance Director
Comment:

| Impact | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
|---|---|---|---|---|
| No Impact | $0 | $0 | $0 | $0 |

City/County: **City of Elko**
Approved by: Kelly Wooldridge, City Clerk
Comment:

| Impact | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
|---|---|---|---|---|
| No Impact | $0 | $0 | $0 | $0 |

City/County: **City of Henderson**
Approved by: Mike Cathcart, Business Operations Manager
Comment: No fiscal impact to the City of Henderson.

| Impact | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
|---|---|---|---|---|
| No Impact | $0 | $0 | $0 | $0 |

City/County: **City of Las Vegas**
Approved by: Jackie Bruno, Management Analyst I
Comment: This bill would create a new misdemeanor. However, the impact to the City's caseload should not be enough to warrant any significant expenditures.

| Impact | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
|---|---|---|---|---|
| No Impact | $0 | $0 | $0 | $0 |

City/County: **City of Mesquite**
Approved by: Nikki Thorn, Finance Director
Comment:

| Impact | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
|---|---|---|---|---|
| No Impact | $0 | $0 | $0 | $0 |

City/County: **City of Reno**
Approved by: Nic Ciccone, Legislative Relations Program Manager
Comment:

| Impact | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
|---|---|---|---|---|
| No Impact | $0 | $0 | $0 | $0 |

City/County: **City of Sparks**
Approved by: Jeff Cronk, Chief Financial Officer
Comment:

| Impact | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
|---|---|---|---|---|
| No Impact | $0 | $0 | $0 | $0 |

City/County: **City of West Wendover**
Approved by: Alina Ceballos, Chief Financial Officer
Comment: No fiscal impact for the City of West Wendover.

| Impact | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
|---|---|---|---|---|
| No Impact | $0 | $0 | $0 | $0 |

City/County: **Carson City**
Approved by: Sheri Russell-Benabou, Chief Financial officer
Comment:

| Impact | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
|---|---|---|---|---|
| No Impact | $0 | $0 | $0 | $0 |

City/County: **Clark County**
Approved by: Damon Harris, Deputy Director of Finance
Comment: The bill establishes procedures for the issuance of and penalties associated with temporary or extended protection orders (TPOs) specific to vulnerable adults. While it's anticipated that caseloads for the Sheriff Civil office (which serves the TPOs) and, potentially, the Public Guardian may increase as a result of the bill, unable to quantify the incremental caseloads and any associated additional requirements on staff.

| Impact | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
|---|---|---|---|---|
| Cannot Be Determined | $0 | $0 | $0 | $0 |

City/County: **Douglas County**
Approved by: Terri Willoughby, Chief Financial Officer
Comment: Based on typical 10 exploitation cases per year.

| Impact | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
|---|---|---|---|---|
| Has Impact | $4,983 | $9,966 | $9,966 | $19,933 |

City/County: **Elko County**
Approved by: Susan Paprocki, Comptroller
Comment:

| Impact | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
|---|---|---|---|---|
| No Impact | $0 | $0 | $0 | $0 |

City/County: **Humboldt County**
Approved by: Gina Rackley, Comptroller
Comment: We are unable to determine the fiscal impact of this BDR as there is no way to know the number of individuals who would qualify.

| Impact | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
|---|---|---|---|---|
| Cannot Be Determined | $0 | $0 | $0 | $0 |

City/County: **Lincoln County**
Approved by: Denice Brown, Administrative Assistant
Comment:

| Impact | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
|---|---|---|---|---|
| No Impact | $0 | $0 | $0 | $0 |

City/County: **Lyon County**
Approved by: Josh Foli, Comptroller
Comment: This bill is anticipated to potentially increase caseloads and staffing of the public guardian department.

| Impact | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
|---|---|---|---|---|
| Has Impact | $0 | $35,000 | $35,000 | $70,000 |

City/County: **Washoe County**

Approved by: Cadence Matijevich, Government Affairs Liaison

Comment: A fiscal impact would arise as a result of this BDR if it is determined that the parties in these matters are entitled to court-appointed counsel similar to the parties in a juvenile TPO proceeding. If court-appointed counsel is required then it is likely to have an impact on Washoe County, but a reliable estimate of that effect cannot be determined at this time because the number of these matters is unknown. Conversely, if no such determination is made, then there will be no fiscal impact. Furthermore, additional services and mailings required by this BDR will require additional personnel time, materials, postage and associated costs. Again, because the actual number of these matters that will be brought forth is unknown, a reliable estimate of these costs cannot be determined.

| Impact | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
|---|---|---|---|---|
| Cannot Be Determined | $0 | $0 | $0 | $0 |

The following cities/counties did not provide a response: City of Caliente, City of Carlin, City of Ely, City of Fallon, City of Fernley, City of North Las Vegas, City of Wells, City of Winnemucca, City of Yerington, Churchill County, Esmeralda County, Eureka County, Lander County, Mineral County, Nye County, Pershing County, Storey County, and White Pine County.