BDR 38-323
AB 238

LOCAL GOVERNMENT

FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 7, 2023

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Total	0	0	0	0

Explanation (Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Chief Principal Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
A.B. 238 / BDR 38 - 323

City/County: **Carson City**
Approved by: Sheri Russell-Benabou, Chief Financial officer
Comment: Carson City uses Child Protective Services, State agency; therefore, we are unsure of the Fiscal Impact. Carson City's CPS Costs may increase, as the bill is very specific on not allowing them to be detained in a juvenile detention facility, so the placement of these youth will be a challenge for the State, that could trickle down to our fees. Additional Training Fees would also apply for DA, Courts, Juvenile workers.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	$0	$0	$0	$0

City/County: **Clark County**
Approved by: Rachel Stevens, Principal Management Analyst
Comment: Clark County has determined that the bill, as currently written, would have no fiscal impact.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	$0	$0	$0	$0

City/County: **Douglas County**
Approved by: Terri Willoughby, Chief Financial Officer
Comment: Costs for additional staff training

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	$500	$500	$500	$1,000

City/County: **Elko County**
Approved by: Susan Paprocki, Comptroller
Comment: There may be fiscal impact to Elko County as a result in increased training costs fro personnel at the Juvenile Detention and Probation department. However, at this time those casts are unknown.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	$0	$0	$0	$0

City/County: **Humboldt County**
Approved by: Pauline Salla, Director of Juvenile Services
Comment: There is no fiscal impact on our agency as we currently provide training to all of our employees for CSEC youth.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	$0	$0	$0	$0

City/County: **Lincoln County**
Approved by: Denice Brown, Administrative Assistant
Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	$0	$0	$0	$0

City/County: **Lyon County**
Approved by: Josh Foli, Comptroller
Comment: Lyon County provides School Resources Officers to various schools. The anticipated fiscal cost is for their training as required by this bill.

It is possible that the Division of Child and Family Services would increase the costs that they charge to Lyon County as a part of the requirements of this bill, but this amount is unknown at this point. Therefore we did not include that cost in our estimate, but it would be in addition to the amount currently shown as a fiscal impact.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	$0	$10,000	$10,000	$20,000

City/County: **Pershing County**
Approved by: Karen Wesner, Administrative Assistant
Comment: There could be an impact but it cannot be determined at this time.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	$0	$0	$0	$0

City/County: **Washoe County**

Approved by: Cadence Matijevich, Government Affairs Liaison

Comment: The provisions of this bill would require additional training for employees in the Washoe County Human Services Agency (HSA), Juvenile Services Department and the Washoe County Sheriff's Office (WCSO). This additional training will likely require mandated overtime pay impact on these departments due to current workload and staffing shortages, especially in Washoe County Juvenile Services, which has mandates to maintain a specific ratio of staff to youth in the youth detention center. Since the curriculum and format of this training has not yet been established, the costs associated with staff attendance at the training cannot be determined.

Further, this bill authorizes the director of an agency which provides child welfare services to create a multidisciplinary team to review the case of a commercially sexually exploited child and anticipates participation by members of such teams on the Executive Committee to Review the Cases of Commercially Sexually Exploited Children. Creation of such a team and/or participation on the Executive Committee is anticipated to create additional workload for the WCSO, Washoe County HSA, and/or Washoe County Juvenile Services. The WCSO anticipates that it would need to hire one additional deputy/detective to prepare and present reports, make recommendations, and participate in reviews. The cost of this position is estimated to total $82,900 in FY2024, including salary, benefits, one-time equipment, and detective special pay. This amount does not include other ancillary costs such as vehicle maintenance, body cameras, etc. Assuming a 5% annual increase in salary and benefit costs, total costs for this position are estimated at $168,205 for FY2025 and $362,061 for the 2025-2027 biennium. It is unknown at this time if the Washoe County HSA and/or Juvenile Services departments would require additional positions to carry out the additional workload or if that workload would be assigned to existing staff and paid through overtime hours.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	$0	$0	$0	$0

School District: **Carson City School District**

Approved by: Spencer Winward, Director of Fiscal Services

Comment: We see no measurable fiscal impact due to this proposed legislation. Some resources will be required to update training and trainers to include new language.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	$0	$0	$0	$0

School District: **Churchill County School District**
Approved by: Dr. Summer E. Stephens, Superintendent
Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	$0	$0	$0	$0

School District: **Clark County School District**
Approved by: Dillon Kay, Director II - Budget
Comment: If passed, training approximately 18,000 team members is estimated to cost $594,000. Includes one half-hour training per year at an average hourly rate with fringe of $66 or $33 per half-hour.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	$0	$594,000	$594,000	$1,188,000

School District: **Elko County School District**
Approved by: Julie Davis, CFO
Comment: Possible training and travel costs. Cost depends on scope of change. Cannot be determined.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	$0	$0	$0	$0

School District: **Lincoln County School District**
Approved by: Pam Teel, Superintendent
Comment: Cannot determine expense for staff to be trained

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	$0	$0	$0	$0

School District: **Lyon County School District**
Approved by: Kyle Rodriguez, Fiscal Services Officer
Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	$0	$0	$0	$0

School District: **Nye County School District**
Approved by: Kelly Wood, Executive Secretary
Comment: Required training would be a fiscal impact.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	$0	$10,000	$10,000	$10,000

School District: **Pershing County School District**
Approved by: Russell D. Fecht, Superintendent
Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	$0	$0	$0	$0

School District: **Washoe County School District**
Approved by: Mark Mathers, Chief Financial Officer
Comment: Sections 1-3, 11, 13, 15, 16, 19 and 22 of this bill require all teachers and certain other staff at a public school and administrators to receive training concerning the identification and assistance of commercially sexually exploited children and children who are at risk of being commercially sexually exploited.

At this time, because the specific nature and degree of training is not defined, it is difficult to quantify the cost of this training and whether additional compensation would be provided to all certified staff to attend this training outside of classroom hours. The cost of paying certified staff an additional 2 hours of contract time, for example, would be approximately $232,000 in the first year.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	$0	$0	$0	$0

School District: **White Pine School District**

Approved by: Paul Johnson, Chief Financial Officer

Comment: The sections of the bill that require teachers, other staff and school administrators to receive training concerning the identification and assistance of commercially sexually exploited children and children who are at risk of being commercially sexually exploited may have a fiscal impact. In order to provide proper training, it would be essential for the school district to contract with professional services to provide appropriate training and a continual basis. We have assumed that the training would be performed on-site by a qualified professional. Typical rates for professionals to travel and provide services is approximately $2,500 per day (including travel). Teachers have professional development days so this training could be offered without additional compensation for teachers and administrators. Hourly employees such as paraprofessionals (i.e. teacher aides) would have to be paid for any additional time. We anticipate each paraprofessional would attend 6 hours of professional development at their regular hourly rate (20 employees, 6 hours @ $19.34/hour, plus payroll benefits). Instructional supplies and materials may also be necessary.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	$0	$5,859	$5,859	$11,718

City/County: **City of Boulder City**

Approved by: Angela Manninen, Acting Finance

Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	$0	$0	$0	$0

City/County: **City of Elko**

Approved by: Kelly Wooldridge, City Clerk

Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	$0	$0	$0	$0

City/County: **City of Henderson**

Approved by: Mike Cathcart, Business Operations Manager

Comment: No significant fiscal impact to the City of Henderson.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	$0	$0	$0	$0

City/County: **City of Las Vegas**
Approved by: Jackie Bruno, Management Analyst I
Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	$0	$0	$0	$0

City/County: **City of Reno**
Approved by: Jordan Hosmer-Henner, Urban Economist
Comment: Currently the City does not operate a detention center but if that were to change this could impose a cost to the operation.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	$0	$0	$0	$0

City/County: **City of Sparks**
Approved by: Tiffany Pugh, Accounting Manager
Comment: The fiscal impact would be minimal and would require a small amount of overtime for members of the police department to obtain the training, but we are unable to determine the amount.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	$0	$0	$0	$0

City/County: **City of West Wendover**
Approved by: Alina Ceballos, Chief Financial Officer
Comment: No fiscal impact for the City of West Wendover.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	$0	$0	$0	$0

The following cities/counties/school districts did not provide a response: Churchill County, Esmeralda County, Eureka County, Lander County, Mineral County, Nye County, Storey County, White Pine County, Douglas County School District, Esmeralda County School District, Eureka County School District, Humboldt County School District, Lander County School District, Mineral County School District, Storey County School District, City of Caliente, City of Carlin, City of Ely, City of Fallon, City of Fernley, City of Mesquite, City of North Las Vegas, City of Wells, City of Winnemucca, and City of Yerington.