BDR 20-856
SB 213

LOCAL GOVERNMENT

FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 8, 2023

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Total	0	0	0	0

Explanation (Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Chief Principal Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

FN 6849

Local Government Responses
S.B. 213 / BDR 20 - 856

City/County: **Carson City**
Approved by: Sheri Russell-Benabou, Chief Financial officer
Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	$0	$0	$0	$0

City/County: **Clark County**
Approved by: Rachel Stevens, Principal Management Analyst
Comment: The bill would divert the one percent room tax Clark County receives for the construction and maintenance of transportation projects to the visitor's authority. Fiscal impacts include the estimated annual revenue loss from diverting the tax. Annually, Clark County uses this revenue as follows: 1) $25.5 million in pay-go financing for projects; 2) $7.5 million for project maintenance; and 3) $23 million for annual debt service requirements. The County has pledged this revenue on various bond issues, with $405.5 million in debt service requirements through 2040.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	$0	($56,000,000)	($56,000,000)	($120,000,000)

City/County: **Douglas County**

Approved by: Terri Willoughby, Chief Financial Officer

Comment: Under NRS 244.3551(1)(a) and county ordinance DCC 3.14.020, Douglas County collects 1% in transient lodging rental tax in the Tahoe Douglas Transportation District (TDTD) to fund transportation projects in the Tahoe Township of Douglas County. The TDTD collects approximately $1.2 million per year. SB 213 would redirect all of those funds away from Douglas County's critical transportation priorities and transfer it to the control of the Tahoe Douglas Visitor's Authority (TDVA). The County would become a pass-through entity and cede all control to the TDVA for funding of all transportation priorities within the Tahoe Township. This would have a devastating impact on transportation priorities for Douglas County, impacting residents and visitors. Historic uses of these funds include Lake Village Drive reconstruction, multi use trail from Warrior Way to the Zephyr Cove signal, and debt Service on the parking garage at the transit center at US 395 and SR 107. Current uses of these funds include U.S. 50 Revitalization Project Allocation - $300,000 per year, Tahoe Transportation District* services - $50,000 per year, rental of transit facilities - $35,000 per year, snow removal - $30,000 per year, senior transport for medical and recreation, Meals on Wheels program for seniors -$30,000, Tahoe Ski bus for local youth - $15,000, micro transit funding to TDVA - $520,000. Planned uses of these funds include, U.S. 50 Revitalization Project – various costs, Lake Parkway Pavement Project - $2.7 million, other road rehab needed in the Tahoe Township after current winter of historic snows, VOLUNTARY contributions to TDVA for future micro transit services – up to $600,000 per year.

*Tahoe Transportation District (TTD) is a public agency created by the Tahoe Compact to provide for safe, environmentally positive, multi-modal transportation plans, programs and projects for the Lake Tahoe Basin, including transit operations.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	$1,220,000	$1,220,000	$1,220,000	$2,440,000

City/County: **Elko County**

Approved by: Susan Paprocki, Comptroller

Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	$0	$0	$0	$0

City/County: **Humboldt County**

Approved by: Gina Rackley, Comptroller

Comment: The fiscal impact of this BDR cannot be determined.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	$0	$0	$0	$0

City/County: **Lincoln County**
Approved by: Denice Brown, Administrative Assistant
Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	$0	$0	$0	$0

City/County: **Lyon County**
Approved by: Josh Foli, Comptroller
Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	$0	$0	$0	$0

City/County: **Pershing County**
Approved by: Karen Wesner, Administrative Assistant
Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	$0	$0	$0	$0

City/County: **Washoe County**
Approved by: Cadence Matijevich, Government Affairs Liaison
Comment: To date, Washoe County has not created a transportation district located in an area that has a visitor's authority created by a special act of the Legislature and which is governed by an interstate compact entered into by this State and a state that borders this State. Therefore, the provisions of this bill do not currently apply to Washoe County and there would be no fiscal impact to Washoe County as a direct result of this bill.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	$0	$0	$0	$0

The following cities/counties did not provide a response: Churchill County, Esmeralda County, Eureka County, Lander County, Mineral County, Nye County, Storey County, and White Pine County.