BDR 43-583
SB 238

EXECUTIVE AGENCY

FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 16, 2023

Agency Submitting: Department of Motor Vehicles, Research and Project Management

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Vendor Cost (Budget Account 4745 Cat 20) (Expense)		$110,000		
Contract Programmer Hours (Budget 4715 Cat 43) (Expense)		$134,833		
Regulations update (Expense)		$342		
Total	0	$245,175	0	0

Explanation (Use Additional Sheets of Attachments, if required)

BDR 43-583 requires the Department of Motor Vehicles (DMV) to add a disclaimer to all driver's licenses, driver authorization cards, or instruction permits, defined in section 2, identification cards, defined in section 3, which states that "Non-US Citizens are not eligible to vote". Subsection (a) of sections 2 & 3 require the DMV to provide the applicant with a form that states that only citizens of the United States are eligible to vote. Sections 1-3 become effective upon passage and approval for the administrative preparatory tasks and 01/01/2024 for all other purposes.

The DMV has reviewed the bill and determined that there will be an impact as written. Vendor changes will be needed to update existing formats for driver's licenses, driver's authorization cards, instruction permits, and identification cards to add the required disclaimer verbiage. Revisions will be made to include the new verbiage in the notice that is provided through the Automatic Voter Registration process. In addition to this, updates will be needed for existing policies, other forms and regulations. Form updates will be combined with standard ordering protocols.

DMV is currently engaged in its "transformation effort" (DTE), to revise business processes, reorganize, and move systems to a cloud solution. This will greatly improve DMV services and allow customer transactions online. DTE project delivery will continue into 2026 and involves over 100 staff and contractors. The proposed effective date will require programing, testing and implementation in the legacy system and DTE. This creates risk and additional work. Due to DTE, DMV is unable to absorb work for changes. Work completed will be done by new contract programmers, estimated to be 1,230 hours. Completion of this work will delay implementation of DTE by approximately 8 months and increase the final costs of DTE.

Name Angela Smith-Lamb

Title Administrator

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Thursday, March 16, 2023

The agency's response appears reasonable.

Name Amy Stephenson

Title Director

BDR /Bill/ Amendment #: Agency Name: **Department of Motor Vehicles**
Division Name: Date:

Basis for Calculation:

(1) 1230 estimated programming hours performed by contract programmers at a rate of $109.62 per hour equals $134,832.60 cost to program the CARRS application to add disclaimer to credentials

(2) Vendor costs will be incurred to make the necessary system enhancements to create this new "Non- US Citizens are not eligible to vote" card header. The estimated cost quote from the vendor is a one-time programming implementation cost of $110,000.00.

(3) Update regulations - $342.00

Category	FY 22/23 *(Based on FY22 Actuals)*	FY 23/24	FY 24/25	Future Biennia (FY26 + FY27)
Contract Programmer Cost	$ -	$ 134,832.60	$ -	$0
Vendor Cost	$ -	$ 110,000.00	$ -	$0
Regulations	$ -	$ 342.00	$ -	$0
		$ -	$ -	$0
		$ -	$ -	$0
Totals	**$ -**	**$ 245,175**	**$ -**	**$ -**