BDR 52-589
AB 320

EXECUTIVE AGENCY

FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 22, 2023

Agency Submitting: Office of the Attorney General

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Personnel (Expense)		$112,198	$148,785	$297,570
Travel (Expense)		$1,721	$2,295	$4,590
Operating (Expense)		$2,184	$1,579	$3,158
Leases (Expense)		$3,229	$4,774	$9,548
Funiture (Expense)		$4,608		
IT Operating (Expense)		$214	$285	$570
Computers (Expense)		$1,923		
Total	0	$126,077	$157,718	$315,436

Explanation (Use Additional Sheets of Attachments, if required)

The agency has reviewed the BDR and determined one Senior Deputy Attorny General will be needed, along with associated operating costs. This need is determined based on complex issues associated with data privacy regarding childern.
Specific impacts are provided in Section 4, subsection 2, requiring the Attorney General's Office to determine parameters of revenue which would identify impacted companies; Section 26, subsections 1 and 2 require the Attorney General's Office to receive and review assessments for compliance; and Section 29, subsections 1 and 3 require the Attorney General's Office to conduct compliance assessments, when to take legal actions, allow for time to cure non-compliance issues and impose civil penalties. None of these provisions currently exist as a requirement for the agency, resulting in the need for additional staff, if approved.

Name Jessica Hoban

Title Chief Financial Officer

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Tuesday, March 21, 2023

The agency's response appears reasonable.

Name Amy Stephenson

Title Director