BDR C-954
SJR 6

EXECUTIVE AGENCY

FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 10, 2023

Agency Submitting: Board of Examiners for Social Workers

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Personnel (Expense)				$122,318
In State Travel (Expense)				$7,500
Total	0	0	0	$129,818

Explanation (Use Additional Sheets of Attachments, if required)

Senate Joint Resolution 6 would amend the Nevada Constitution to provide for limited annual regular legislative sessions. The Board of Examiners for Social Workers has reviewed this bill and has determined that there will be impact for the agency.

We have based our budget on the following:
We expect that this bill would pass in 2023; and
We expect that this bill would pass again in 2025; and
We expect that this bill would be ratified by voters and that the election would take place in the fall of 2025 with implementation on January 1 2026.

We have determined that our regulatory agency would need to have part time personnel to cover what would amount to year round legislative efforts e.g. NRS development, corresponding NAC changes, legislative reporting, testimony and so forth. This would also involve some in-state travel.

To accomplish this we have determined that we would need to have year round personnel beginning January 1, 2026 - June 30, 2026 (1.5 years) and for future biennia beginning July 1 2026 - June 20, 2028 (2 years). And that this will continue for future biennia.

Name Karen Oppenlander

Title Executive Director

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Tuesday, March 21, 2023

The agency's response appears reasonable.

Name Amy Stephenson

Title Director

FN 7959

Annual -- Board of Examiners for Social Workers Legislative Position

	Per Hour for 1560		
.75 FTE	hours	$40	$62,400
	PERS		$9,516
	Medicare		$905
	PEBP		$9,724
Personnel	TOTAL		$81,545
Instate Travel			$5,000
			$86,545

January 1, 2026 - June 30, 2026 and July 1 2026 - June 20, 2027

1.5 times annual cost	Personnel	$122,318
	Instate Travel	$7,500
	TOTAL	$129,818

Future Biennia 2028-2030 and beyond

2 times annual cost	Personnel	$163,090
	Instate Travel	$10,000
	TOTAL	$173,090