BDR C-954
SJR 6

EXECUTIVE AGENCY

FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 10, 2023

Agency Submitting: Department of Business and Industry

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Personnel (Expense)				$206,530
Operating (Expense)				$690
Equipment (Expense)				$6,010
Information Services (Expense)				$4,176
Total	0	0	0	$217,406

Explanation (Use Additional Sheets of Attachments, if required)

As currently drafted, BDR C-954 (SJR6) resolves to amend the Nevada Constitution to provide for limited annual regular legislative sessions. The Department of Business and Industry - Director's Office will be responsible for the legislative tracking associated with the increased legislative sessions. With the anticipated increase of sessions, the Director's Office will require one (1) new position to adequately track new and amended legislation and act as a legislative liaison for the Department. The new position will consist of one (1) Management Analyst 3, Grade 37.

Name James D. Hansen

Title ASO4

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Tuesday, March 21, 2023

The agency's response appears reasonable.

Name Amy Stephenson

Title Director

FN 8253

Line Item Detail & Summary

2023-2025 Biennium (FY24-25)

Section B1: Summary by GL

Budget Account: 4681 B&I - BUSINESS AND INDUSTRY ADMINISTRATION

Item No	Description	Actual 2021-2022	Work Program 2022-2023	W01 Year 1 2023-2024	W01 Year 2 2024-2025
EXPENDITURE					
01	**PERSONNEL SERVICES**				
5100	SALARIES	0	0	54,706	76,089
5200	WORKERS COMPENSATION	0	0	1,326	950
5300	RETIREMENT	0	0	9,574	13,316
5400	PERSONNEL ASSESSMENT	0	0	237	237
5500	GROUP INSURANCE	0	0	6,571	9,103
5700	PAYROLL ASSESSMENT	0	0	47	47
5750	RETIRED EMPLOYEES GROUP INSURANCE	0	0	1,701	2,420
5800	UNEMPLOYMENT COMPENSATION	0	0	24	0
5840	MEDICARE	0	0	793	1,103
	TOTAL FOR CATEGORY 01	0	0	74,979	103,265
04	**OPERATING**				
7050	EMPLOYEE BOND INSURANCE	0	0	4	4
7054	AG TORT CLAIM ASSESSMENT	0	0	116	116
7289	EITS PHONE LINE AND VOICEMAIL	0	0	169	225
	TOTAL FOR CATEGORY 04	0	0	289	345
05	**EQUIPMENT**				
8241	NEW FURNISHINGS <$5,000 - A	0	0	4,608	0
	TOTAL FOR CATEGORY 05	0	0	4,608	0
26	**INFORMATION SERVICES**				
7073	SOFTWARE LICENSE/MNT CONTRACTS	0	0	1,375	1,375
7547	EITS BUSINESS PRODUCTIVITY SUITE	0	0	214	285
7554	EITS INFRASTRUCTURE ASSESSMENT	0	0	308	308
7556	EITS SECURITY ASSESSMENT	0	0	120	120
8371	COMPUTER HARDWARE <$5,000 - A	0	0	1,402	0
	TOTAL FOR CATEGORY 26	0	0	3,419	2,088
	TOTAL EXPENDITURES FOR BUDGET ACCOUNT 4681	0	0	83,295	105,698

Equipment cost for future biennia = 1-time expense in year one. $4,608 + 1,402 = $6,010

All other expenses (Personnel, Operating, Information services) for future biennia = Year 2 total x 2

2023-2025 Biennium (FY24-25)
W01 ANNUAL LEGISLATIVE SESSIONS

Section A: Position Detail

Budget Account: 4681 B&I - BUSINESS AND INDUSTRY ADMINISTRATION

Type	Description	PCN	Class	Gd Step	Add Gd	Anv Mo	St	End	Ret Cd	FTE Actual	FTE WP	FTE Y1	FTE Y2	MI	2023-2024 Salary	2023-2024 Benefits	2024-2025 Salary	2024-2025 Benefits
E805 CLASSIFIED POSITION CHANGES																		
CCFIS CARSON CITY ADMINISTRATION																		
4	MANAGEMENT ANALYST 3	000000	07624	37-7	0	10	10-23	6-25	1	0.00	0.00	1.00	1.00	Y SUM	54,706	20,273	76,089	27,176
	TOTAL FOR LINE ITEM POSITION GROUP CCFIS									0.00	0.00	1.00	1.00		54,706	20,273	76,089	27,176
	TOTAL FOR DECISION UNIT E805									0.00	0.00	1.00	1.00		54,706	20,273	76,089	27,176
	TOTAL FOR BUDGET ACCOUNT 4681									0.00	0.00	1.00	1.00		54,706	20,273	76,089	27,176