BDR 56-509
AB 240

UNSOLICITED

EXECUTIVE AGENCY

FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 21, 2023

Agency Submitting: Department of Health and Human Services, Public and Behavioral Health

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Personnel (Expense)		$72,061	$99,278	$198,556
Travel (Expense)		$2,400	$2,400	$4,800
Operating (Expense)		$25,351	$21,924	$43,848
Equipment (Expense)		$2,454		
Information Tech (Expense)		$2,740	$741	$1,482
Cost Allocation (Expense)		$13,231	$15,667	$31,334
Total	0	$118,237	$140,010	$280,020

Explanation (Use Additional Sheets of Attachments, if required)

AB 240, BDR 56-509 is asking to limit the number of plants cardholders can grow, provide Law Enforcement and Cannabis Compliance Board (CCB) with access to Medical Marijuana Registry's cardholders who cultivate, and force Medical Marijuana cardholders who cultivate to disclose their participation in the Medical Marijuana Registry to landlords by obtaining consent to grow on rental property. This bill appears to require the health authority to inspect home marijuana grows for compliance with the rules established here. In order to conduct these inspections in the counties in which the State is the Health Authority, we will need an additional Environmental Health Inspector 3 (EHS 3) in budget account 3194. These inspections will then be added to all the EHS 3 position duties and conducted by the staff that is most closely located to the relevant area.

The Medical Marijuana Registry (MMR), budget account 4547, will update regulations (NRS 678C.200) and update MMR portal to allow the CCB to have access to cardholder cultivating list. The cost to update regulations can be absorbed by MMR, budget 4547.

Name Debi Reynolds

Title Deputy Administrator

Budget Draft Request 56-509 AB 240

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Expense	Personnel	$0	$72,061	$99,278	$198,556
Expense	Travel	$0	$2,400	$2,400	$4,800
Expense	Operating	$0	$25,351	$21,924	$43,848
Expense	Equipment	$0	$2,454	$0	$0
Expense	Information Tech	$0	$2,740	$741	$1,482
Expense	Cost Allocation	$0	$13,231	$15,667	$31,334
		$0	$118,237	$140,010	$280,020

State of Nevada - Budget Division
NEBS210 - Line Item Detail & Summary
2023-2025 Biennium (FY24-25)
Budget Account: 3194 HHS-DPBH - ENVIRONMENTAL HEALTH SERVICES
Section A1: Line Item Detail by GL

Item No	Description	LFN1 Year 1 2023-2024	LFN1 Year 2 2024-2025
E228 EFFICIENCY & INNOVATION			
EXPENDITURE			
01	**PERSONNEL**		
5100	SALARIES	52,355	72,800
5200	WORKERS COMPENSATION	1,279	981
5300	RETIREMENT	9,162	12,740
5400	PERSONNEL ASSESSMENT	237	237
5500	GROUP INSURANCE	6,571	9,103
5700	PAYROLL ASSESSMENT	47	47
5750	RETIRED EMPLOYEES GROUP INSURANCE	1,628	2,315
5800	UNEMPLOYMENT COMPENSATION	23	0
5810	OVERTIME PAY	0	0
5840	MEDICARE	759	1,055
	TOTAL FOR CATEGORY 01	72,061	99,278
03	**IN-STATE TRAVEL**		
6200	PER DIEM IN-STATE	2,400	2,400
	TOTAL FOR CATEGORY 03	2,400	2,400
04	**OPERATING EXPENSES**		
7000	OPERATING	2,925	0
7050	EMPLOYEE BOND INSURANCE	4	4
7054	AG TORT CLAIM ASSESSMENT	116	116
705A	NON B&G - PROP. & CONT. INSURANCE	386	386
7110	NON-STATE OWNED OFFICE RENT	21,170	21,170
7255	B & G LEASE ASSESSMENT	240	248
7289	EITS PHONE LINE AND VOICEMAIL	225	0
7547	EITS BUSINESS PRODUCTIVITY SUITE	285	0
	TOTAL FOR CATEGORY 04	25,351	21,924
05	**EQUIPMENT**		
8241	NEW FURNISHINGS <$5,000 - A	2,454	0
	TOTAL FOR CATEGORY 05	2,454	0
26	**INFORMATION SERVICES**		
7554	EITS INFRASTRUCTURE ASSESSMENT	308	308
7556	EITS SECURITY ASSESSMENT	120	120
7771	COMPUTER SOFTWARE <$5,000 - A	313	313
8371	COMPUTER HARDWARE <$5,000 - A	1,999	0
	TOTAL FOR CATEGORY 26	2,740	741
82	**DIVISION COST ALLOCATION**		
7001	SOURCE OF FUNDS ADJ	13,231	15,667
	TOTAL FOR CATEGORY 82	13,231	15,667
	TOTAL EXPENDITURES FOR DECISION UNIT E228	118,237	140,010
	TOTAL REVENUES FOR BUDGET ACCOUNT 3194	0	0
	TOTAL EXPENDITURES FOR BUDGET ACCOUNT 3194	118,237	140,010

Payroll/Position Detail

2023-2025 Biennium (FY24-25)
LFN1 24-25 LEG FISCAL NOTES BDR 54-48

Section A: Position Detail

Budget Account: 3194 HHS-DPBH - ENVIRONMENTAL HEALTH SERVICES

Type	Description	PCN	Class	Gd Step	Add Gd	Anv Mo	St	End	Ret Cd	FTE Actual	FTE WP	FTE Y1	FTE Y2	MI	2023-2024 Salary	2023-2024 Benefits	2024-2025 Salary	2024-2025 Benefits
E228 EFFICIENCY & INNOVATION																		
GRP 5 3601 (100%)																		
4	ENVIRONMENTAL HEALTH SPEC 3	000000	10529	36-7	0	10	10-23	6-25	1	0.00	0.00	1.00	1.00	Y SUM	52,355	19,706	72,800	26,478
	TOTAL FOR LINE ITEM POSITION GROUP GRP 5									0.00	0.00	1.00	1.00		52,355	19,706	72,800	26,478
	TOTAL FOR DECISION UNIT E228									0.00	0.00	1.00	1.00		52,355	19,706	72,800	26,478
	TOTAL FOR BUDGET ACCOUNT 3194									0.00	0.00	1.00	1.00		52,355	19,706	72,800	26,478