BDR 15-17
SB 227

LOCAL GOVERNMENT

FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 17, 2023

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Total	0	0	0	0

Explanation (Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Chief Principal Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
S.B. 227 / BDR 15 - 17

City/County: **Carson City**
Approved by: Sheri Russell-Benabou, Chief Financial officer
Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	$0	$0	$0	$0

City/County: **Clark County**
Approved by: Damon Harris, Deputy Director of Finance
Comment: The frequency of the crime of intimidation as a stand-alone offense cannot be quantified, thus caseloads, protection orders, and any subsequent incarceration along with their associated costs (by department/division) cannot be determined. Additionally, as ensuing required participants cannot be quantified, any associated court-ordered program fees cannot be determined.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	$0	$0	$0	$0

City/County: **Douglas County**
Approved by: Bobbie Williams, Court Administrator
Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	$0	$0	$0	$0

City/County: **Elko County**
Approved by: Susan Paprocki, Comptroller
Comment: Potential impact due to training costs

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	$0	$0	$0	$0

City/County: **Humboldt County**

Approved by: Pauline Salla, Director of Juvenile Services

Comment: The current language in this BDR has the potential for a small fiscal impact that could be addressed through grant funding for juvenile justice. Section 10 identifies a specific programming component that would need to be implemented at juvenile services that are evidenced based.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	$0	$0	$0	$0

City/County: **Lyon County**

Approved by: Josh Foli, Comptroller

Comment: It is likely that there will be a fiscal impact to the Sheriff's Office and to the court system, but we are not able to quantify an estimated amount from our existing data.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	$0	$0	$0	$0

City/County: **Pershing County**

Approved by: Karen Wesner, Administrative Assistant

Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	$0	$0	$0	$0

City/County: **Washoe County**

Approved by: Cadence Matijevich, Government Affairs Liaison

Comment: The provisions of this bill creating a new category of felony crime are anticipated to increase caseload for the offices of the Washoe County District Attorney, Public Defender and Alternate Public Defender, perhaps significantly. To address this additional workload one or more of these offices could have the need for additional support staff, legal secretaries, investigators and/or attorneys. Annual expenses to add one additional support staff or legal secretary, one additional investigator and one attorney in any of these offices is estimated at $350,000. Because the total number of additional cases that would result directly from this bill is unknown, a reliable estimate of the aggregate financial effect across these offices cannot be determined at this time.

Additionally, the provisions of this bill requiring new programming to reduce prejudice and promote empathy and respect for diversity for youth adjudicated for intimidation offenses would likely result in new expenses for Washoe County's Juvenile Service Department, particularly given the requirement in the bill that there be no cost to the child to participate in the program. The cost to source and refer youth to such programming cannot be determined at this time.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	$0	$0	$0	$0

City/County: **White Pine County**

Approved by: Kathy Workman, Finance Director

Comment: Creating new crimes add to cases, which have impacts on DA, PD, judges and clerks.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	$0	$0	$0	$0

City/County: **City of Boulder City**

Approved by: Angela Manninen, Acting Finance Director

Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	$0	$0	$0	$0

City/County: **City of Elko**
Approved by: Kelly Wooldridge, City Clerk
Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	$0	$0	$0	$0

City/County: **City of Henderson**
Approved by: Mike Cathcart, Business Operations Manager
Comment: No significant fiscal impact to the City of Henderson.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	$0	$0	$0	$0

City/County: **City of Las Vegas**
Approved by: Jackie Bruno, Management Analyst I
Comment: Because the bill language creates a new misdemeanor crime of intimidation, the City of Las Vegas is unable to calculate an estimated fiscal impact without knowing an approximate number of cases being referred to our City Attorney's office each fiscal year.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	$0	$0	$0	$0

City/County: **City of Reno**
Approved by: Jordan Hosmer-Henner, Urban Economist
Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	$0	$0	$0	$0

City/County: **City of Sparks**
Approved by: Tiffany Pugh, Accounting Manager
Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	$0	$0	$0	$0

City/County: **City of West Wendover**
Approved by: Alina Ceballos, Chief Financial Officer
Comment: No fiscal impact for the City of West Wendover.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	$0	$0	$0	$0

The following cities/counties did not provide a response: Churchill County, Esmeralda County, Eureka County, Lander County, Lincoln County, Mineral County, Nye County, Storey County, City of Caliente, City of Carlin, City of Ely, City of Fallon, City of Fernley, City of North Las Vegas, City of Wells, City of Winnemucca, City of Yerington, and City of Mesquite.