BDR 34-386
SB 65

EXECUTIVE AGENCY

FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 9, 2023

Agency Submitting: Department of Education

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Staff Support (Expense)	$5,316	$3,045	$3,045	$6,090
Background Check (Expense)	$4,830	$4,830	$4,830	$9,660
Total	$10,146	$7,875	$7,875	$15,750

Explanation (Use Additional Sheets of Attachments, if required)

If enacted, the proposed legislation requires candidates for the office of trustee of a school district to obtain and file certain certifications. The Department of Education has determined there would be a fiscal impact associated with the implementation of the bill. The Department estimates it would cost $10,146 for fiscal year (FY24) and $7,875 for FY25 and FY26 and a total of $15,750 in future biennia.
The costs consist of the following:
FY24 1 Education Programs Supervisor (EPS), 32 hrs to provide business processes which includes professional development, approval of organizations, and approval of licensure system changes and one Licensure Analyst II & Chief Compliance Investigator for 64 hrs to work with the licensure system vendor to make changes in the licensure system.

FY25 and future fiscal years: 1 EPS, 16hrs to provide oversight of ongoing professional development approvals and monitoring of organizations that are providing professional development, and one Licensure Analyst for 8 hours to monitor Licensure System and make any adjustment necessary and one Chief Compliance Investigator for 32hrs to process background reports and complete a records search in the Statewide Central Registry for the Collection of Information Concerning the Abuse or Neglect of a Child. In all fiscal years included, a background check cost is included. Background checks cost the Department $40.25 per check. Assuming the number of background checks required remains flat at 120 per fiscal year, the yearly expense would be $4,830.

Name Beau Bennett

Title State Education Funding Specialist

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Tuesday, February 07, 2023

The agency's response appears reasonable.

Name Amy Stephenson

Title Director