BDR 14-746
SB 337

LOCAL GOVERNMENT

FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 4, 2023

Agency Submitting: Las Vegas Metropolitan Police Department

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
null (Expense)		$989,706	$989,706	$989,706
Total	0	$989,706	$989,706	$989,706

Explanation (Use Additional Sheets of Attachments, if required)

Based on a 10 year average, LVMPD incurs $631,491 in expenditures related to managing seizures and forfeitures. As written, this bill would effectively eliminate the revenue that offsets those expenses requiring that those expenses be absorbed in LVMPD's operating fund. In addition, based on a 10 year average, LVMPD receives $358,215 in revenue that is use for allowable expenses related to narcotics enforcement and other allowable expenses. This revenue would be eliminated, requiring that those expenses be absorbed in LVMPD's operating fund. Together, that lost revenue represents $989,706 in annual expenses that would need to be absorbed by LVMPD's operating fund.

Name Rich Hoggan

Title Chief Financial Officer

FN 9370