BDR 34-869
SB 345

EXECUTIVE AGENCY

FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 28, 2023

Agency Submitting: Department of Employment, Training and Rehabilitation

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Cat 01 (Personnel) (Expense)		$4,152		
Total	0	$4,152	0	0

Explanation (Use Additional Sheets of Attachments, if required)

DETR has reviewed BDR 34-869/SB345 and has determined that there will be fiscal impact related to staff hours in the Commission of Postsecondary Education. Section 1 of this bill requires that the Commission review regulations every five years (instead of every ten). Additionally, under section 3 of this bill, the Commission would be required to develop alternate financial statements for institutional startups. An estimate of staff hours and cost involved is included in Supporting Document 1.

Name Stewart Terry

Title Admin Services Officer II

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Monday, March 27, 2023

The agency's response appears reasonable.

Name Amy Stephenson

Title Director

BDR 34-869 / SB345 Staff Time Cost Calculation

Agcy	Agcy Name	Work Loc	Duty Loc	Org	Posn NBR	Title	Description	Grade	Step	Hourly Rate
360	POST SECONDARY EDUCATION	CCES04	LV0237	2666	1	5.21	ADMINR, COMM ON POSTSEC EDUC	42	10	44.17
360	POST SECONDARY EDUCATION	CCES04	LV0237	2666	5	2.211	ADMIN ASSISTANT 3	27	7	19.87

Subject	Hours	Position	Cost
Meetings with Chair, DAG, research and development of Business Impact	60	Administrator	$ 2,650.20
Workshop time and responses to comments	20		$ 883.40
Q&A, recommended changes	5		$ 220.85
Collection and Log of comments	10	Admin Asst. III	$ 198.70
Meeting prep, posting, and minutes	10		$ 198.70

Y1/SFY24 Total cost (Cat 01 - Personnel, BA 2666):	**$ 4,151.85**