BDR 16-914
AB 288

LOCAL GOVERNMENT

FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 20, 2023

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Total	0	0	0	0

Explanation (Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Chief Principal Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
A.B. 288 / BDR 16 - 914

City/County: **Carson City**
Approved by: Sheri Russell-Benabou, Chief Financial officer
Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	$0	$0	$0	$0

City/County: **Clark County**
Approved by: Damon Harris, Deputy Director of Finance
Comment: Clark County would be (partially) responsible for two members, to include an LVMPD employee whose costs are 65.6% funded by the County per the apportionment formula. The bill doesn't specify who'd be responsible for the funding of the prescribed travel or per diem, thus it's presumed those costs would be absorbed by the employee's agency. The per diem costs include: $300 round-trip flight + $150 lodging + Reno per diem rate + $40 airport parking + $40 transportation twice per year for two-day meetings for two members (with the presumption that the remaining quarterly meetings would be held in the Las Vegas area). The labor costs presume two 10-hour day commitments quarterly for each employee.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	$0	$9,158	$9,158	$18,316

City/County: **Douglas County**
Approved by: Terri Willoughby, Chief Financial Officer
Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	$0	$0	$0	$0

City/County: **Elko County**
Approved by: Susan Paprocki, Comptroller
Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	$0	$0	$0	$0

City/County: **Humboldt County**
Approved by: Gina Rackley, Comptroller
Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	$0	$0	$0	$0

City/County: **Lincoln County**
Approved by: Denice Brown, Administrative Assistant
Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	$0	$0	$0	$0

City/County: **Lyon County**
Approved by: Josh Foli, Comptroller
Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	$0	$0	$0	$0

City/County: **Pershing County**
Approved by: Karen Wesner, Administrative Assistant
Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	$0	$0	$0	$0

City/County: **Washoe County**
Approved by: Cadence Matijevich, Government Affairs Liaison
Comment: There would be no fiscal impact to Washoe County as a result of this bill.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	$0	$0	$0	$0

City/County: **White Pine County**
Approved by: Kathy Workman, Finance Director
Comment: This will only effect expenses such as travel if there is someone on the committee, who would need travel time to participate. (Added 1000 to travel increase)

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	$1,000	$0	$0	$0

The following cities/counties did not provide a response: Churchill County, Esmeralda County, Eureka County, Lander County, Mineral County, Nye County, and Storey County.