BDR 56-916
SB 356

EXECUTIVE AGENCY

FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 26, 2025

Agency Submitting: Cannabis Compliance Board

Items of Revenue or Expense, or Both	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27	Effect on Future Biennia
Category 01 - Personnel (Expense)		$443,827	$893,822	$1,787,644
Category 03 - In-State Travel (Expense)		$46,938	$65,412	$130,824
Category 04 - Operating (Expense)		$1,787	$2,818	$5,636
Category 05 - Equipment (Expense)		$52,590	$866	$1,732
Category 26 - Information Services (Expense)		$59,883	$43,943	$87,886
Category 28 - Physicals (Expense)		$3,638	$3,638	$7,276
Category 29 - Uniforms (Expense)		$6,035	$2,132	$4,264
Category 30 - Training (Expense)		$9,980		
Total	0	$624,678	$1,012,631	$2,025,262

Explanation (Use Additional Sheets of Attachments, if required)

The Cannabis Compliance Board (CCB) has reviewed Senate Bill 356 (BDR 56-916), as introduced in fiscal note 11689 and has determined that there would be a fiscal impact.

The CCB has determined that a total of nine full-time equivalent positions would be necessary to fulfill the requirements set forth within the bill, to regulate and enforce the sale of consumable hemp, which would consist of two Compliance/Enforcement Investigators, one Cannabis Program Supervisor, five Cannabis Program Inspectors and one Administrative Assistant.

Section 3.4 requires the Board to take action regarding consumable hemp products, which would include inspections to ensure compliance.

Section 7 (d) requires the Board to conduct investigations into violations, establish and impose fines and penalties, and assist law enforcement agencies regarding civil and criminal activity.

Section 4 would need further clarification as it indicates that fines and penalties must be deposited into the General Fund and that the funds may also be used to carry out the provisions of the bill, indicating that they would not revert to the General Fund at the end of the year, rather that the funds would balance forward to the account at the end of the year.

Name Heather Saunders

Title Administrative Services Officer

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Monday, March 24, 2025

The agency’s response appears reasonable.

Name Tiffany Greenameyer

Title Director, Governor's Finance Office

SB 356 (BDR 56-916) Fiscal Note Calculations

	Year 1	Year 2	Future Biennia
Category 01 -Personnel	443,827	893,822	1,787,644
Category 03 - In State Travel	28,465	28,465	56,929
Category 03 - Fleet Vehicles (5)	18,474	36,948	73,896
Category 04 - Operating	1,787	2,818	5,636
Category 05 - Equipment	52,590	866	1,732
Category 26 - Information Services	59,883	43,943	87,886
Category 28 - Physicals	3,638	3,638	7,276
Category 29 - Uniforms	6,035	2,132	4,264
Category 30 - Training	9,980	-	-
Total:	**624,679**	**1,012,632**	**2,025,263**

Category 26 - Accela User License Cost			
Yr1 Annual License Cost	332,659	-	
Yr2 Annual License Cost	-	349,286	
Total Number of Current Licenses	80	80	
Total Cost Per User License	**4,158**	**4,366**	
Additional Licenses Needed:	7	7	
Total Additional License Cost:	**$ 29,108**	**$ 30,563**	**$ 61,125**

Budget Account: **4207 Cannabis Regulation and Control Account**
Agency: **Cannabis Compliance Board**
Bill/BDR: **SB 356 (BDR 56-916)**
Category: **03 In-State Travel**
Justification: Proposed In-State Travel for Cannabis Inspectors

Position Title	Destination	Date	Purpose	QTY	Cost	6200 Per Diem	6210 Fleet Services	6240 Pers Veh	6250 Air	Total
			3 Days, 2 Nights Inspections - Carson City to Various Northern Locations							
			Travel to various retailers throughout the State to inspect hemp products, to carry out the provisions of SB 356 (BDR 56-916).							
Cannabis Program Inspectors	Various Northern Areas	TBD	Lodging ($110/night) + 16% Tax	2.00	127.60	255.20	-	-	-	255.20
			Fleet Services Vehicle	3.00	41.38	-	124.14	-	-	124.14
			Fleet Services Mileage	700.00	0.21	-	147.00	-	-	147.00
			Meals & Incidentals / Full Day	3.00	68.00	204.00	-	-	-	204.00
					Trip Total:	459	271	-	-	730
					Numbers of Trips:	10	4,592	2,711	-	-	7,303
			3 Days, 2 Nights Inspections - Las Vegas to Various Southern Locations							
			Travel to various retailers throughout the State to inspect hemp products, to carry out the provisions of SB 356 (BDR 56-916).							
Cannabis Program Inspectors	Various Southern Areas	TBD	Lodging ($110/night) + 16% Tax	2.00	127.60	255.20	-	-	-	255.20
			Fleet Services Vehicle	3.00	41.38	-	124.14	-	-	124.14
			Fleet Services Mileage	700.00	0.21	-	147.00	-	-	147.00
			Meals & Incidentals / Full Day	3.00	68.00	204.00	-	-	-	204.00
					Trip Total:	459	271	-	-	730
					Numbers of Trips:	20	9,184	5,423	-	-	14,607
			4 Days, 3 Nights Meetings & Training - Las Vegas to Carson City							
			Meet with Carson City staff for training and oversight							
Cannabis Program Supervisor	Caron City, NV	TBD	Lodging ($110/night) + 16% Tax	3.00	127.60	382.80	-	-	-	382.80
			Mileage	6.10	0.70	-	-	4.27	-	4.27
			Fleet Services Vehicle	4.00	41.38	-	165.52	-	-	165.52
			Fleet Services Mileage	100.00	0.21	-	21.00	-	-	21.00
			Airfare	1.00	585.00	-	-	-	585.00	585.00
			Airport Parking	4.00	18.00	-	-	72.00	-	72.00
			Meals & Incidentals / Full Day	4.00	68.00	272.00	-	-	-	272.00
					Trip Total:	655	187	76	585	1,503
					Numbers of Trips:	2	1,310	373	153	1,170	3,005
			4 Days, 3 Nights Meetings & Training - Carson City to Las Vegas							
			Meet with Las Vegas staff for training and oversight							
Cannabis Program Inspector 2	Las Vegas, NV	TBD	Lodging ($159/night) + 16% Tax	3.00	184.44	553.32	-	-	-	553.32
			Mileage	59.60	0.70	-	-	41.72	-	41.72
			Fleet Services Vehicle	4.00	41.38	-	165.52	-	-	165.52
			Fleet Services Mileage	100.00	0.21	-	21.00	-	-	21.00
			Airfare	1.00	585.00	-	-	-	585.00	585.00
			Airport Parking	4.00	16.00	-	-	64.00	-	64.00
			Meals & Incidentals / Full Day	4.00	86.00	344.00	-	-	-	344.00
					Trip Total:	897	187	106	585	1,775
					Numbers of Trips:	2	1,795	373	211	1,170	3,549
					Combined Total:	16,880	8,880	364	2,340	28,465

Section A1: Line Item Detail by GL

Budget Account: 4207 CCB - MARIJUANA REGULATION & CONTROL ACCT

Item No	Description	Actual 2023-2024	Work Program 2024-2025	W07 Year 1 2025-2026	W07 Year 2 2026-2027
E225	**ECONOMIC GROWTH & BUSINESS DEVELOPMENT**				
	SB 256 in the 83rd Session of the Legislature, adds one Administrative Assistant, two Compliance/Enforcement Investigator 2's, one Cannabis Program Supervisor, three Cannabis Program Inspector 2's and two Cannabis Program Inspector 1's to the CCB.				
EXPENDITURE					
01	**PERSONNEL SERVICES**				
5100	SALARIES	0	0	297,380	614,826
5200	WORKERS COMPENSATION	0	0	10,840	12,411
5300	RETIREMENT	0	0	65,769	135,984
5400	PERSONNEL ASSESSMENT	0	0	3,197	3,197
5500	GROUP INSURANCE	0	0	53,514	101,844
5700	PAYROLL ASSESSMENT	0	0	965	965
5750	RETIRED EMPLOYEES GROUP INSURANCE	0	0	7,701	15,370
5800	UNEMPLOYMENT COMPENSATION	0	0	150	308
5840	MEDICARE	0	0	4,311	8,917
	TOTAL FOR CATEGORY 01	0	0	443,827	893,822
03	**IN-STATE TRAVEL**				
6200	PER DIEM IN-STATE	0	0	16,880	16,880
6210	FS DAILY RENTAL IN-STATE	0	0	8,880	8,880
6211	FS MONTHLY VEHICLE RENTAL IN-STATE	0	0	18,474	36,948
6240	PERSONAL VEHICLE IN-STATE	0	0	364	364
6250	COMM AIR TRANS IN-STATE	0	0	2,340	2,340
	TOTAL FOR CATEGORY 03	0	0	46,938	65,412
04	**OPERATING**				
7050	EMPLOYEE BOND INSURANCE	0	0	24	24
7054	AG TORT CLAIM ASSESSMENT	0	0	729	727
7289	EITS PHONE LINE AND VOICEMAIL	0	0	1,034	2,067
	TOTAL FOR CATEGORY 04	0	0	1,787	2,818
05	**EQUIPMENT**				
7460	EQUIPMENT PURCHASES < $1,000	0	0	866	866
7465	EQUIP > $1,000 LESS THAN $5,000 - A	0	0	13,500	0
8240	NEW FURNISHINGS >$5,000	0	0	6,380	0
8241	NEW FURNISHINGS <$5,000 - A	0	0	31,844	0
	TOTAL FOR CATEGORY 05	0	0	52,590	866
26	**INFORMATION SERVICES**				
7060	CONTRACTS	0	0	29,108	30,563
7547	EITS BUSINESS PRODUCTIVITY SUITE	0	0	3,111	6,222
7554	EITS INFRASTRUCTURE ASSESSMENT	0	0	5,016	4,808

Item No	Description	Actual 2023-2024	Work Program 2024-2025	W07 Year 1 2025-2026	W07 Year 2 2026-2027
7556	EITS SECURITY ASSESSMENT	0	0	1,345	1,342
7771	COMPUTER SOFTWARE <$5,000 - A	0	0	1,008	1,008
8371	COMPUTER HARDWARE <$5,000 - A	0	0	20,295	0
	TOTAL FOR CATEGORY 26	0	0	59,883	43,943
28	**PHYSICALS**				
7385	STAFF PHYSICALS	0	0	3,638	3,638
	TOTAL FOR CATEGORY 28	0	0	3,638	3,638
29	**UNIFORMS**				
7170	CLOTH/UNIFORM/TOOL ALLOWANCE	0	0	3,903	0
7174	CLOTH/UNIFORM/TOOL ALLOWANCE-D	0	0	2,132	2,132
	TOTAL FOR CATEGORY 29	0	0	6,035	2,132
30	**TRAINING**				
7302	REGISTRATION FEES	0	0	9,980	0
	TOTAL FOR CATEGORY 30	0	0	9,980	0
	TOTAL EXPENDITURES FOR DECISION UNIT E225	0	0	624,678	1,012,631
	TOTAL REVENUES FOR BUDGET ACCOUNT 4207	0	0	0	0
	TOTAL EXPENDITURES FOR BUDGET ACCOUNT 4207	0	0	624,678	1,012,631

Payroll/Position Detail

2025-2027 Biennium (FY26-27)
W07 SB 356 (BDR 56-916) HEMP PROVISIONS

Section A: Position Detail

Budget Account: 4207 CCB - MARIJUANA REGULATION & CONTROL ACCT

Type	Description	PCN	Class	Gd Step	Add Gd	Anv Mo	St	End	Ret Cd	FTE Actual	FTE WP	FTE Y1	FTE Y2	MI	2025-2026 Salary	2025-2026 Benefits	2026-2027 Salary	2026-2027 Benefits
E225 ECONOMIC GROWTH & BUSINESS DEVELOPMENT																		
AUDIT/INSP Auditors & Inspectors																		
4	CANNABIS PROGRAM INSP 1	000000	10542	34-1	0	1	1-26	6-27	1	0.00	0.00	1.00	1.00	Y SUM	30,506	14,668	63,053	27,835
4	CANNABIS PROGRAM INSP 2	000000	10541	36-1	0	1	1-26	6-27	1	0.00	0.00	1.00	1.00	Y SUM	33,261	15,415	68,772	29,168
4	CANNABIS PROGRAM INSP 2	000000	10541	36-1	0	1	1-26	6-27	1	0.00	0.00	1.00	1.00	Y SUM	33,261	15,415	68,772	29,168
4	CANNABIS PROGRAM INSP 1	000000	10542	34-1	0	1	1-26	6-27	1	0.00	0.00	1.00	1.00	Y SUM	30,506	14,668	63,053	27,835
4	CANNABIS PROGRAM INSP 2	000000	10541	36-1	0	1	1-26	6-27	1	0.00	0.00	1.00	1.00	Y SUM	33,261	15,415	68,772	29,168
4	CANNABIS PROGRAM SPV	000000	10540	38-1	0	1	1-26	6-27	1	0.00	0.00	1.00	1.00	Y SUM	36,234	16,210	74,940	30,549
	TOTAL FOR LINE ITEM POSITION GROUP AUDIT/INSP									0.00	0.00	6.00	6.00		197,029	91,791	407,362	173,723
ENF Enforcement																		
4	COMPLIANCE/ENFORCMNT INVEST 2	000000	13257	40-1	0	1	1-26	6-27	2	0.00	0.00	1.00	1.00	Y SUM	39,639	21,268	81,985	41,000
4	COMPLIANCE/ENFORCMNT INVEST 2	000000	13257	40-1	0	1	1-26	6-27	2	0.00	0.00	1.00	1.00	Y SUM	39,639	21,268	81,985	41,000
	TOTAL FOR LINE ITEM POSITION GROUP ENF									0.00	0.00	2.00	2.00		79,278	42,536	163,970	82,000
EXC/ADM Executive/Administrative																		
4	ADMIN ASSISTANT 2	000000	02212	25-1	0	1	1-26	6-27	1	0.00	0.00	1.00	1.00	Y SUM	21,073	12,116	43,494	23,269
	TOTAL FOR LINE ITEM POSITION GROUP EXC/ADM									0.00	0.00	1.00	1.00		21,073	12,116	43,494	23,269
	TOTAL FOR DECISION UNIT E225									0.00	0.00	9.00	9.00		297,380	146,443	614,826	278,992
	TOTAL FOR BUDGET ACCOUNT 4207									0.00	0.00	9.00	9.00		297,380	146,443	614,826	278,992