BDR 34-828
AB 386(R1)

UNSOLICITED

EXECUTIVE AGENCY

FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 29, 2025

Agency Submitting: Department of Education

Items of Revenue or Expense, or Both	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27	Effect on Future Biennia
Total	0	0	0	0

Explanation (Use Additional Sheets of Attachments, if required)

If enacted as amended, the proposed legislation would remove the requirement that the State Board select a literacy assessment and instead allows districts to select assessments for the literacy of pupils. Pursuant to Sec 1, the Department would need 1 FTE EPP to support implementation, support, and alignment with the State literacy plan, and 1 FTE Admin 3 to support the Literacy team, in addition to overtime, amounting to approximately $479,351 per biennia. Under existing statute, the State Board selects the literacy assessment and the Department has funding built into the base to administer the assessment (approximately $2.1M/year). The proposed legislation and existing statute are not clear regarding the financial responsibility for assessments selected by districts; as such, the Department is unable to determine the fiscal impact at this time.

Name Amelia Thibault

Title Director, Office of Division Compliance

FN 14701