BDR S-1230
AB 583

LOCAL GOVERNMENT

FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: May 22, 2025

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27	Effect on Future Biennia
Total	0	0	0	0

Explanation (Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Chief Principal Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
AB583 / BDR S - 1230

School District: **Clark County School District**
Approved by: Diane Bartholomew, Interim Chief Financial Officer
Comment: Does not appear to have a material financial impact on CCSD. If passed, the additional required work would need to be absorbed into the district's current workflow.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	$0	$0	$0	$0

School District: **Nye County School District**
Approved by: Alma Wright, Executive Secretary
Comment:

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	$0	$0	$0	$0

School District: **Pershing County School District**
Approved by: Dennis Holmes, Superintendent
Comment: Cannot be determined.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
Cannot Be Determined	$0	$0	$0	$0

School District: **White Pine County School District**
Approved by: Paul Johnson, CFO
Comment: The proposed legislation will likely increase White Pine County School District’s fiscal obligations for retiree health benefits by expanding the pool of eligible retirees, raising the employer subsidy rates, increasing the district’s OPEB liability, and requiring more funding to cover additional retirees re-enrolling in the PEBP. While the immediate budget impact for the 2025-2027 biennium is not quantifiable, the district should anticipate higher long-term costs and plan accordingly.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
Cannot Be Determined	$0	$0	$0	$0

City/County: **Carson City**

Approved by: Pamala Ganger, Deputy CFO

Comment: This bill would increase employer contributions 19.27% for PEBP in FY 2025-2026. The contribution would then increase another 7.7% for FY 2026-2027. The city has currently budgeted to pay $325,000 in FY2026. The passing of this bill would increase by $62,630 to a total of $387,630 in FY2026, and increase by $29,850 in FY2027 to $417,480.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
Has Impact	$0	$62,630	$29,850	$0

City/County: **Churchill County**

Approved by: Alexa Robinson, Executive Assistant

Comment: Bill currently doesn't state the rates the state is charging on; therefore, we can't estimate an impact.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
Cannot Be Determined	$0	$0	$0	$0

City/County: **Clark County**

Approved by: Chris Wardlaw, Budget Manager

Comment: FY26 increase of 19.3% from current rate and FY27 increase of 28.4% from current rate.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
Has Impact	$0	$274,252	$404,849	$0

City/County: **Lincoln County**

Approved by: Denice Brown, Admin Asst

Comment: Lincoln County anticipates that the state would pass costs down to the County, this would be an additional cost but at this time we are unable to determine how much that would be.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
Has Impact	$0	$0	$0	$0

City/County: **Lyon County**

Approved by: Josh Foli, Comptroller

Comment: Our best estimate is that the increased cost to Lyon County will be $31,500 in Fiscal Year 2026 and $31,500 in Fiscal Year 2027.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
Has Impact	$0	$31,500	$31,500	$73,000

City/County: **City of West Wendover**
Approved by: Chris Melville, City Manager/Human Resources Director
Comment: This change will have a $1,600 per year increase in expenses per employee covered under the PEB program.

Currently we have (1) individual covered, so the impact for us with the change if it remains only 1 employee will be approximately $1,600 annual increase in expenses.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
Has Impact	$1,600	$1,600	$1,600	$1,600

City/County: **City of Sparks**
Approved by: Tiffany Pugh, Accounting Manager
Comment:

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	$0	$0	$0	$0

City/County: **City of Reno**
Approved by: Jason Gortari, Urban Economist
Comment:

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	$0	$0	$0	$0

City/County: **City of Las Vegas**
Approved by: Brian Lovelin, Grant Administrator
Comment: There will be a fiscal impact due to a rate increase, but the city is unable to determine that amount at this time. Based on the limited number of enrolled retirees, it is anticipated the impact should be minimal.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
Cannot Be Determined	$0	$0	$0	$0

City/County: **City of Elko**
Approved by: Annette Robinson, City Clerk
Comment: The City of Elko has reviewed the BDR and can't determine if there is a fiscal impact.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
Cannot Be Determined	$0	$0	$0	$0

City/County: **City of Carlin**
Approved by: Melinda Harris, City Clerk
Comment:

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	$0	$0	$0	$0

City/County: **City of Boulder City**
Approved by: Cynthia K Sneed, Finance Director
Comment:

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
Has Impact	$0	$59,280	$59,280	$0

City/County: **Eighth Judicial District Court**
Approved by: Christopher Saccucci, Assistant Court Administrator - Finance
Comment:

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	$0	$0	$0	$0

City/County: **Second Judicial District Court**
Approved by: /s/ Alicia L. Lerud, SJDC Court Administrator & Clerk of Court
Comment: Fiscal impact for Second Judicial District Court employees will be included in Washoe County's response.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	$0	$0	$0	$0

The following school districts/cities/counties did not provide a response: Carson City School District, Churchill County School District, Douglas County School District, Elko County School District, Esmeralda County School District, Eureka County School District, Humboldt County School District, Lander County School District, Lincoln County School District, Lyon County School District, Mineral County School District, Storey County School District, Washoe County School District, Douglas County, Elko County, Esmeralda County, Humboldt County, Lander County, Mineral County, Nye County, Pershing County, Storey County, Washoe County, White Pine County, Eureka County, City of Yerington, City of Winnemucca, City of Wells, City of North Las Vegas, City of Mesquite, City of Lovelock, City of Henderson, City of Fernley, City of Fallon, City of Ely, and City of Caliente.