BDR 40-204
SB 337(R1)

UNSOLICITED

EXECUTIVE AGENCY

FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: May 22, 2025

Agency Submitting: Department of Health and Human Services, Public and Behavioral Health

Items of Revenue or Expense, or Both	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27	Effect on Future Biennia
PERSONNEL SERVICES (Expense)		$88,620	$119,839	$682,780
OPERATING (Expense)		$5,709	$4,040	$40,285
INFORMATION SERVICES (Expense)		$3,639	$1,374	$20,949
DIVISION COST ALLOCATION (Expense)		$8,003	$19,142	$78,298
Total	0	$105,971	$144,395	$822,312

Explanation (Use Additional Sheets of Attachments, if required)

The agency reviewed this legislation and determined there will be a fiscal impact. Sections 22 and 23 require the establishment of an advisory board which will review regulations and make recommendations. This will also require additional staff to facilitate board meetings, provide reports and to make recommendations to practitioner licensing boards and others.

Additional costs for regulations and inspections related to facilities and providers are included as part of the future biennia impact due to the regulations effective date of July1, 2027 and inspections effective date of January 1, 2029.

Name Andrea Rivers

Title Deputy Administrator