BDR S-63
AB 238(R2)

UNSOLICITED

EXECUTIVE AGENCY

FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: June 1, 2025

Agency Submitting: Department of Taxation

Items of Revenue or Expense, or Both	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27	Effect on Future Biennia
Cat 01 - Personnel Services (Expense)		$83,097		
Total	0	$83,097	0	0

Explanation (Use Additional Sheets of Attachments, if required)

The Agency has reviewed the second amendment to the bill and determined that there will a one-time expense for overtime. To effectively administer the bill, the Department will require three existing full-time IT employees to implement enhancements in MYNT to create new configurations to allow for distributions, along with tracking and monitoring of both infrastructure and non-infrastructure credits. The requested amount of $83,097 in FY26 will provide for 320 hours each, for a total of 960 overtime hours, to make the changes to the system as well as hours for Quality Assurance and User Acceptance Testing. There will also be an impact to State revenues however it is undeterminable at this time.

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