BDR 54-233
AB 106

EXECUTIVE AGENCY

FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 26, 2025

Agency Submitting: Department of Business and Industry, Boards and Commissions

Items of Revenue or Expense, or Both	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27	Effect on Future Biennia
Net Revenue Adjustments (Revenue)		($72,944)	($72,944)	($145,889)
Information Technology (Expense)		$50,000	$25,000	
(Expense)			$10,000	$10,000
Total	0	($122,944)	($107,944)	($155,889)

Explanation (Use Additional Sheets of Attachments, if required)

The Board of Occupational Therapy has determined that BDR 54-233 will have a fiscal impact. The Board projects that BDR 54-233 will have a negative impact of ($ 141,262.50) new and renewal licensing revenue, while providing a positive impact of $70,717.75 on the new and renewals of Privilege to Practice licensing for a net total revenue impact of ($70,717.75). In addition, based on BDR 54-233, the boards will need to enhance the IT/Data System to add new privilege to practice type and enhancement reporting data elements requirements specific to interface with Compact Commission requirements. The boards also estimate the annual assessment to support Compact Commission will increase.

The Office of Nevada Boards, Commissions, and Council Standards, has determined that this bill does not have a fiscal impact on any other boards or commissions under its authority pursuant to SB431 of the 82nd Nevada Legislature.

Name Nikki Haag

Title Deputy Director

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Tuesday, February 25, 2025

The Board’s response appears reasonable.

Name Tiffany Greenameyer

Title Director - Governor's Finance Office

Line Item Detail & Summary

2025-2027 Biennium (FY26-27)

Section A1: Line Item Detail by GL

Budget Account: 4679 B&I - BOARDS AND COMMISSIONS

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G01 Year 1 2025-2026	G01 Year 2 2026-2027
M300	**FRINGE BENEFITS RATE ADJUSTMENT**				
REVENUE					
2501	APPROPRIATION CONTROL	0	0	2,375	0
3870	CHARGES FOR SERVICES - Q	0	0	0	2,375
	TOTAL REVENUES FOR DECISION UNIT M300	0	0	2,375	2,375
EXPENDITURE					
01	**PERSONNEL SERVICES**				
5430	LABOR RELATIONS ASSESSMENT	0	0	2,375	2,375
	TOTAL FOR CATEGORY 01	0	0	2,375	2,375
	TOTAL EXPENDITURES FOR DECISION UNIT M300	0	0	2,375	2,375
E225	**ECONOMIC GROWTH & BUSINESS DEVELOPMENT** [See Attachment]				
REVENUE					
00	**REVENUE**				
2501	APPROPRIATION CONTROL	0	0	99,371	0
3870	CHARGES FOR SERVICES - Q	0	0	0	121,580
	TOTAL REVENUES FOR DECISION UNIT E225	0	0	99,371	121,580
EXPENDITURE					
01	**PERSONNEL SERVICES**				
5100	SALARIES	0	0	48,126	66,568
5200	WORKERS COMPENSATION	0	0	1,810	1,399
5300	RETIREMENT	0	0	9,264	12,814
5400	PERSONNEL ASSESSMENT	0	0	355	355
5500	GROUP INSURANCE	0	0	8,919	11,316
5700	PAYROLL ASSESSMENT	0	0	107	107
5750	RETIRED EMPLOYEES GROUP INSURANCE	0	0	1,246	1,664
5800	UNEMPLOYMENT COMPENSATION	0	0	16	34
5840	MEDICARE	0	0	698	965
	TOTAL FOR CATEGORY 01	0	0	70,541	95,222
03	**IN-STATE TRAVEL**				
6200	PER DIEM IN-STATE	0	0	3,303	3,303
6210	FS DAILY RENTAL IN-STATE	0	0	146	146
6240	PERSONAL VEHICLE IN-STATE	0	0	556	556
6250	COMM AIR TRANS IN-STATE	0	0	4,214	4,214
	TOTAL FOR CATEGORY 03	0	0	8,219	8,219
04	**OPERATING**				

Line Item Detail & Summary

2025-2027 Biennium (FY26-27)

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G01 Year 1 2025-2026	G01 Year 2 2026-2027
7020	OPERATING SUPPLIES	0	0	108	108
7022	OPERATING SUPPLIES-B	0	0	60	60
7023	OPERATING SUPPLIES-C	0	0	12	12
7044	PRINTING AND COPYING - C	0	0	24	24
7045	STATE PRINTING CHARGES	0	0	50	50
7050	EMPLOYEE BOND INSURANCE	0	0	3	3
7054	AG TORT CLAIM ASSESSMENT	0	0	81	81
705A	NON B&G - PROP. & CONT. INSURANCE	0	0	122	162
7060	CONTRACTS	0	0	600	600
7065	CONTRACTS - E	0	0	1,059	1,122
7110	NON-STATE OWNED OFFICE RENT	0	0	9,459	13,192
7255	B & G LEASE ASSESSMENT	0	0	186	248
7285	POSTAGE - STATE MAILROOM	0	0	12	12
7289	EITS PHONE LINE AND VOICEMAIL	0	0	172	230
7330	SPECIAL REPORT SERVICES & FEES	0	0	256	256
	TOTAL FOR CATEGORY 04	0	0	12,204	16,160
05	**EQUIPMENT**				
8241	NEW FURNISHINGS <$5,000 - A	0	0	3,957	0
	TOTAL FOR CATEGORY 05	0	0	3,957	0
26	**INFORMATION SERVICES**				
7073	SOFTWARE LICENSE/MNT CONTRACTS	0	0	105	105
7547	EITS BUSINESS PRODUCTIVITY SUITE	0	0	518	691
7554	EITS INFRASTRUCTURE ASSESSMENT	0	0	557	534
7556	EITS SECURITY ASSESSMENT	0	0	149	149
8371	COMPUTER HARDWARE <$5,000 - A	0	0	3,121	500
	TOTAL FOR CATEGORY 26	0	0	4,450	1,979
	TOTAL EXPENDITURES FOR DECISION UNIT E225	0	0	99,371	121,580
E511	**ADJUSTMENTS TO TRANSFERS**				
REVENUE					
00	**REVENUE**				
2501	APPROPRIATION CONTROL	0	0	0	-218,004
3870	CHARGES FOR SERVICES - Q	0	0	0	218,004
	TOTAL REVENUES FOR DECISION UNIT E511	0	0	0	0
EXPENDITURE					
03	**IN-STATE TRAVEL**				
6200	PER DIEM IN-STATE	0	0	3,584	3,584
6210	FS DAILY RENTAL IN-STATE	0	0	585	585
6240	PERSONAL VEHICLE IN-STATE	0	0	384	384

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G01 Year 1 2025-2026	G01 Year 2 2026-2027
6250	COMM AIR TRANS IN-STATE	0	0	6,600	6,600
	TOTAL FOR CATEGORY 03	0	0	11,153	11,153
04	**OPERATING**				
7020	OPERATING SUPPLIES	0	0	68	68
7022	OPERATING SUPPLIES-B	0	0	11	11
7023	OPERATING SUPPLIES-C	0	0	7	7
7030	FREIGHT CHARGES	0	0	6	6
7044	PRINTING AND COPYING - C	0	0	35	35
7045	STATE PRINTING CHARGES	0	0	36	36
705A	NON B&G - PROP. & CONT. INSURANCE	0	0	170	170
7110	NON-STATE OWNED OFFICE RENT	0	0	9,391	9,565
7255	B & G LEASE ASSESSMENT	0	0	260	260
7285	POSTAGE - STATE MAILROOM	0	0	15	15
7289	EITS PHONE LINE AND VOICEMAIL	0	0	230	230
7291	CELL PHONE/PAGER CHARGES	0	0	672	672
	TOTAL FOR CATEGORY 04	0	0	10,901	11,075
15	**BOARDS AND COMMISSIONS**				
6200	PER DIEM IN-STATE	0	0	-3,584	-3,584
6210	FS DAILY RENTAL IN-STATE	0	0	-585	-585
6240	PERSONAL VEHICLE IN-STATE	0	0	-384	-384
6250	COMM AIR TRANS IN-STATE	0	0	-6,600	-6,600
7020	OPERATING SUPPLIES	0	0	-68	-68
7022	OPERATING SUPPLIES-B	0	0	-11	-11
7023	OPERATING SUPPLIES-C	0	0	-7	-7
7030	FREIGHT CHARGES	0	0	-6	-6
7044	PRINTING AND COPYING - C	0	0	-35	-35
7045	STATE PRINTING CHARGES	0	0	-36	-36
705A	NON B&G - PROP. & CONT. INSURANCE	0	0	-170	-170
7073	SOFTWARE LICENSE/MNT CONTRACTS	0	0	-105	-105
7110	NON-STATE OWNED OFFICE RENT	0	0	-9,391	-9,565
7255	B & G LEASE ASSESSMENT	0	0	-260	-260
7285	POSTAGE - STATE MAILROOM	0	0	-15	-15
7289	EITS PHONE LINE AND VOICEMAIL	0	0	-230	-230
7291	CELL PHONE/PAGER CHARGES	0	0	-672	-672
7547	EITS BUSINESS PRODUCTIVITY SUITE	0	0	-691	-691
	TOTAL FOR CATEGORY 15	0	0	-22,850	-23,024
26	**INFORMATION SERVICES**				
7073	SOFTWARE LICENSE/MNT CONTRACTS	0	0	105	105
7547	EITS BUSINESS PRODUCTIVITY SUITE	0	0	691	691

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G01 Year 1 2025-2026	G01 Year 2 2026-2027
	TOTAL FOR CATEGORY 26	0	0	796	796
	TOTAL EXPENDITURES FOR DECISION UNIT E511	0	0	0	0
E801	**COST ALLOCATION**				
REVENUE					
00	**REVENUE**				
2501	APPROPRIATION CONTROL	0	0	24,504	0
3870	CHARGES FOR SERVICES - Q	0	0	0	25,537
	TOTAL REVENUES FOR DECISION UNIT E801	0	0	24,504	25,537
EXPENDITURE					
80	**TRANSFER TO DEPT OF B&I**				
7395	COST ALLOCATION - B	0	0	24,504	25,537
	TOTAL FOR CATEGORY 80	0	0	24,504	25,537
	TOTAL EXPENDITURES FOR DECISION UNIT E801	0	0	24,504	25,537
E911	**TRANSFERS FROM ADMIN TO BOARDS & COMMISSION**				
REVENUE					
00	**REVENUE**				
2501	APPROPRIATION CONTROL	0	0	218,463	218,004
	TOTAL REVENUES FOR DECISION UNIT E911	0	0	218,463	218,004
EXPENDITURE					
01	**PERSONNEL SERVICES**				
5100	SALARIES	0	0	128,323	128,323
5200	WORKERS COMPENSATION	0	0	1,346	1,346
5300	RETIREMENT	0	0	47,159	47,159
5400	PERSONNEL ASSESSMENT	0	0	355	355
5500	GROUP INSURANCE	0	0	11,892	11,316
5700	PAYROLL ASSESSMENT	0	0	107	107
5750	RETIRED EMPLOYEES GROUP INSURANCE	0	0	3,324	3,208
5800	UNEMPLOYMENT COMPENSATION	0	0	32	64
5840	MEDICARE	0	0	1,860	1,860
5930	LONGEVITY PAY	0	0	425	475
	TOTAL FOR CATEGORY 01	0	0	194,823	194,213
04	**OPERATING**				
7050	EMPLOYEE BOND INSURANCE	0	0	3	3
7054	AG TORT CLAIM ASSESSMENT	0	0	81	81
	TOTAL FOR CATEGORY 04	0	0	84	84
15	**BOARDS AND COMMISSIONS**				

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G01 Year 1 2025-2026	G01 Year 2 2026-2027
6200	PER DIEM IN-STATE	0	0	3,584	3,584
6210	FS DAILY RENTAL IN-STATE	0	0	585	585
6240	PERSONAL VEHICLE IN-STATE	0	0	384	384
6250	COMM AIR TRANS IN-STATE	0	0	6,600	6,600
7020	OPERATING SUPPLIES	0	0	68	68
7022	OPERATING SUPPLIES-B	0	0	11	11
7023	OPERATING SUPPLIES-C	0	0	7	7
7030	FREIGHT CHARGES	0	0	6	6
7044	PRINTING AND COPYING - C	0	0	35	35
7045	STATE PRINTING CHARGES	0	0	36	36
705A	NON B&G - PROP. & CONT. INSURANCE	0	0	170	170
7073	SOFTWARE LICENSE/MNT CONTRACTS	0	0	105	105
7110	NON-STATE OWNED OFFICE RENT	0	0	9,391	9,565
7255	B & G LEASE ASSESSMENT	0	0	260	260
7285	POSTAGE - STATE MAILROOM	0	0	15	15
7289	EITS PHONE LINE AND VOICEMAIL	0	0	230	230
7291	CELL PHONE/PAGER CHARGES	0	0	672	672
7547	EITS BUSINESS PRODUCTIVITY SUITE	0	0	691	691
	TOTAL FOR CATEGORY 15	0	0	22,850	23,024
26	**INFORMATION SERVICES**				
7554	EITS INFRASTRUCTURE ASSESSMENT	0	0	557	534
7556	EITS SECURITY ASSESSMENT	0	0	149	149
	TOTAL FOR CATEGORY 26	0	0	706	683
	TOTAL EXPENDITURES FOR DECISION UNIT E911	0	0	218,463	218,004
	TOTAL REVENUES FOR BUDGET ACCOUNT 4679	0	0	344,713	367,496
	TOTAL EXPENDITURES FOR BUDGET ACCOUNT 4679	0	0	344,713	367,496

BDR 54-233 Impact on Board of Occupational Therapy revenue

	OTs	Rate		OTAs	Per Lics.		Revenue Reducation Est.	
Imapcet New Licenses:	202	$ 500.00	$ (101,000.00)	23	$ 425.00	$ (9,775.00)	$ (110,775.00)	
Imapcet Renewal Licenses::	202	$ 150.00	$ (30,300.00)	23	112.5	$ (2,587.50)	$ (32,887.50)	
						Total annaul License Revenue Adjustment :	**$ (143,662.50)**	**$ (287,325.00)**
						New Privilege to Practice fees @ 50 % of standard license fee =	$ 54,274.50	
						Renewal Privilege to Practice fees @ ; 50% of standard renewal fee =	$ 16,443.75	
						Total Privilege to Practice Adjustment =	**$ 70,718.25**	**$ 141,436.50**
						Total Net Revenue Impact:	**$ (72,944.25)**	**$ (145,888.50)**