BDR S-63
AB 238

EXECUTIVE AGENCY

FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 28, 2025

Agency Submitting: Governor’s Office of Economic Development

Items of Revenue or Expense, or Both	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27	Effect on Future Biennia
(Expense)			$206,126	$851,790
Total	0	0	$206,126	$851,790

Explanation (Use Additional Sheets of Attachments, if required)

The agency was reviewed the bill and determined that there would be fiscal impact. The agency would request four additional positions to handle the additional workload this program would create. There would be a need for two manager level positions and two coordinator level positions. One manager level position and one coordinator level position to implement and administer the incentive program and one manager level position and one coordinator level position to handle the increase in volume for general production assistance. The two manager positions would start in FY27 as work would need to be done to prepare for the new program. The two coordinator positions would start in FY28.

Name Angie Mathiesen

Title Director of Administration

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Thursday, February 27, 2025

The agency’s response appears reasonable.

Name Tiffany Greenameyer

Title Director, Governor's Finance Office