BDR 34-275
SB 45

LOCAL GOVERNMENT

FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 15, 2025

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27	Effect on Future Biennia
Total	0	0	0	0

Explanation (Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Chief Principal Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
SB45 / BDR 34 - 275

School District: **Carson City School District**

Approved by: Spencer Winward, Chief Financial and Operations Officer

Comment: We anticipate a fiscal impact from this proposed legislation. By changing the proportionment method of distribution of CTE funds, it will likely change the distribution for the district. Without knowing exact criteria and data from all districts, we cannot determine the impact.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
Cannot Be Determined	$0	$0	$0	$0

School District: **Churchill County School District**

Approved by: Christi Fielding, Comptroller

Comment: This could have a negative fiscal impact on the district if the other districts, primarily the larger districts, offer more advanced courses than are currently available and offered in our district. We could potentially lose some or all of our existing CTE grant funding, but the dollar amount of the impact is not able to be determined at this time.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
Cannot Be Determined	$0	$0	$0	$0

School District: **Clark County School District**

Approved by: Diane Bartholomew, Interim Chief Financial Officer

Comment: Does not appear to have a material financial impact on CCSD. If passed, the required work could be absorbed into the district's current workflow.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	$0	$0	$0	$0

School District: **Elko County School District**

Approved by: Cassandra Stahlke, Chief Financial Officer

Comment: Fiscal impact unknown without knowing allocation and number of students enrolled at each school district. If ECSD has a higher retention rate for Level 2 courses and beyond, the district could benefit from more funding.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
Cannot Be Determined	$0	$0	$0	$0

School District: **Esmeralda County School District**
Approved by: Anabel Guerrero, Financial Manager
Comment:

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	$0	$0	$0	$0

School District: **Humboldt County School District**
Approved by: Dr. David Jensen, Superintendent
Comment:

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	$0	$0	$0	$0

School District: **Lincoln County School District**
Approved by: Pam Teel, Superintendent
Comment: Unclear on increase of funding due to requirements changing how a small school district could access CTE WBL funds.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
Cannot Be Determined	$0	$0	$0	$0

School District: **Lyon County School District**
Approved by: Kyle Rodriguez, Fiscal Services Officer
Comment:

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	$0	$0	$0	$0

School District: **Nye County School District**
Approved by: Alma Wright, Executive Secretary
Comment:

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	$0	$0	$0	$0

School District: **Pershing County School District**
Approved by: Dennis Holmes, Superintendent
Comment: This Bill could have a financial impact of one additional FTE for our district.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
Has Impact	$0	$100,000	$105,000	$205,000

School District: **Storey County School District**
Approved by: Kristen Chandler, Director of Business Services
Comment:

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	$0	$0	$0	$0

School District: **Washoe County School District**
Approved by: Mark Mathers, CFO
Comment: This bill appears to completely change the formula for how CTE programs are funded, from its current framework of funds allocated based on number of students enrolled in CTE programs, to now only allocating funds for the number of students enrolled in "advanced" level courses. In other words, districts would not receive funding for any students enrolled in the first year of any CTE programs, only for those students who remain in the second year and thereafter. This will likely impact Washoe, but without statewide information on CTE programs, we cannot calculate the impact.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
Cannot Be Determined	$0	$0	$0	$0

School District: **White Pine County School District**
Approved by: Paul Johnson, CFO
Comment: This bill could have a mixed fiscal impact on the school district. By changing the grant calculation formula to be based on students enrolled in advanced career and technical education (CTE) courses rather than all CTE students, WPCSD might see a shift in its funding eligibility—potentially receiving more or less grant money depending on its advanced CTE enrollment. If WPCSD has a lower proportion of students in advanced CTE courses, it could lose funding, requiring local resources to maintain programs. Conversely, the the proportion of enrollment could increase resulting in a potential positive impact. Additionally, eliminating the reporting requirement for work-based learning programs could reduce administrative costs, freeing up staff time and resources. Overall, the fiscal impact depends on CTE enrollment structure and whether it qualifies for more or less funding under the revised formula.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
Cannot Be Determined	$0	$0	$0	$0

The following school districts did not provide a response: Douglas County School District, Eureka County School District, Lander County School District, and Mineral County School District.