BDR 17-691
AB 254

NON-EXECUTIVE AGENCY

FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 27, 2025

Agency Submitting: Legislative Counsel Bureau

Items of Revenue or Expense, or Both	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27	Effect on Future Biennia
Total	0	0	0	0

Explanation (Use Additional Sheets of Attachments, if required)

This legislation would create the Community Project Grant Program (the Program) at the state legislative level for the purpose of awarding grants to private nonprofit organizations to conduct projects that benefit communities in Nevada. The Program would be administered by the Director of the Legislative Counsel Bureau (LCB), or the Director’s designee, and an account would be created in the Legislative Fund to receive appropriations and any gift, grant, bequest, donation or other source of money applied for and accepted by the Director of the LCB, or the Director’s designee.

The Program would require additional administrative resources from the LCB. Regulations adopted by the Legislative Commission for the program would require staffing resources for drafting. The LCB Director’s Office would require staffing resources to administer the Program and the LCB’s Accounting Unit would require staffing resources to process and record Program transactions. The LCB’s annual audited financial report would require modification to present the Program’s activities and the LCB’s annual audit fee could increase due to additional required audit procedures.

The Program could also require additional administrative resources from the LCB if grants were received from outside entities such as the federal government or private foundations. Grants of this type have compliance requirements that would need to be incorporated into the LCB’s operating procedures and monitored to ensure compliance. Grants from outside entities could also result in increased annual audit fees due to additional required audit procedures.

While the additional staffing resources required to implement the Program can be identified, and the potential increase in annual audit fees are likely, the exact amount of fiscal impact resulting from this legislation cannot be determined due to the variability of these factors.

Name Daniel E Rushin

Title Chief Financial Officer - Legislative Counsel Bureau