# BDR S-18
# SB 220

EXECUTIVE AGENCY

FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 9, 2025

Agency Submitting: Governor’s Office of Economic Development

| Items of Revenue or Expense, or Both | Fiscal Year 2024-25 | Fiscal Year 2025-26 | Fiscal Year 2026-27 | Effect on Future Biennia |
|---|---|---|---|---|
| (Expense) | | $441,880 | $547,215 | $989,095 |
| Total | 0 | $441,880 | $547,215 | $989,095 |

Explanation (Use Additional Sheets of Attachments, if required)

The agency has reviewed the bill and determined that there would be fiscal impact. The agency would request five additional positions to support the additional workload this program would create. There would be a need for two manager level positions and two coordinator level positions. One manager level position and one coordinator level position to implement and administer the incentive program and one manager level position and one coordinator level position to handle the increase in volume for general production assistance. The fifth position would be a video game expert to support the Video Game Publishing Design Program Initiative.

Name Angie Mathiesen

Title Director of Administration

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Friday, February 28, 2025

The agency’s response appears reasonable.

Name Tiffany Greenameyer

Title Director, Governor's Finance Office