BDR 34-828
AB 386

EXECUTIVE AGENCY

FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 18, 2025

Agency Submitting: Department of Education

Items of Revenue or Expense, or Both	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27	Effect on Future Biennia
(Expense)		$193,087	$239,675	$479,351
(Expense)		$3,479		
(Expense)		$2,038,323	$2,038,323	$4,076,646
Total	0	$2,234,889	$2,277,998	$4,555,997

Explanation (Use Additional Sheets of Attachments, if required)

If enacted, the proposed legislation would require that at least two assessments to assess the literacy of pupils be approved for use across the State by the State Board. Pursuant to Sec 1, the Department would need to solicit a contract for an additional literacy assessment, the cost of which is estimated to be $8,153,292 for each 4-year contract; in addition, the Department would need 1 FTE EPP to support implementation, support, and alignment with the State literacy plan, 1 FTE Admin 3 to support the Literacy team, and 40h of overtime for the MA2 CCM who must facilitate this contract.

Name Amelia Thibault

Title Director, Office of Division Compliance

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Tuesday, March 18, 2025

The agency's response appears reasonable.

Name Tiffany Greenameyer

Title Director