MINUTES OF THE MEETING OF THE SENATE COMMITTEE ON FINANCE AND ASSEMBLY COMMITTEE ON WAYS AND MEANS SUBCOMMITTEES ON PUBLIC SAFETY, NATURAL RESOURCES, AND TRANSPORTATION

Eighty-third Session
May 1, 2025

The joint meeting of the Subcommittees on Public Safety, Natural Resources, and Transportation of the Senate Committee on Finance and the Assembly Committee on Ways and Means was called to order by Chair Angela D. Taylor at 8:04 a.m. on Thursday, May 1, 2025, in Room 2135 of the Legislative Building, 401 South Carson Street, Carson City, Nevada. The meeting was videoconferenced to Room 6 of the Nevada Legislature Hearing Rooms, 7120 Amigo Street, Las Vegas, Nevada. Exhibit A is the agenda. Exhibit B is the attendance roster. All exhibits are available and on file in the Research Library of the Legislative Counsel Bureau. Link to Executive Budget. Link to Budget Amendments.

SENATE SUBCOMMITTEE MEMBERS PRESENT:

Senator Angela D. Taylor, Chair
Senator Rochelle T. Nguyen
Senator Robin L. Titus

ASSEMBLY SUBCOMMITTEE MEMBERS PRESENT:

Assemblymember Howard Watts, Chair
Assemblymember Tracy Brown-May, Vice Chair
Assemblymember Natha C. Anderson
Assemblymember Jill Dickman
Assemblymember Brian Hibbetts
Assemblymember Erica Mosca

STAFF MEMBERS PRESENT:

Sarah Coffman, Assembly Fiscal Analyst
Cathy Crocket, Chief Principal Deputy Fiscal Analyst
Nancy Morris, Senior Program Analyst

Bepsy Strasburg, Committee Secretary
Jacob Anderson, Committee Secretary

OTHERS PRESENT:

James Dzurenda, Director, Nevada Department of Corrections

CHAIR TAYLOR:
We will hear budget closings for the Nevada Department of Corrections (NDOC).

NANCY MORRIS (Senior Program Analyst):
The discussion on the Department overview begins on page 3 of Public Safety, Natural Resources and Transportation Joint Subcommittee Closing List #7 dated May 1, 2025 (Exhibit C). The purpose of this discussion is to make decisions about decision units that will have impacts across multiple budget accounts within NDOC so decisions are made one time and not separately.

There are four major closing issues in this section. Major Closing Issue 1 begins on page 3 of Exhibit C and pertains to offender populations and facility capacity.

The Governor recommends an increase in General Fund appropriations of $1.1 million, the utilization of $276,215 in reserves, and reductions of $455,006 in other funds in fiscal year (FY) 2025-2026, and an increase in General Fund appropriations of $1.6 million, the utilization of $168,667 in reserves, and reductions of $169,302 in other funds in FY 2026-2027 to fund increased offender-driven costs related to an increase in projected offender populations.

Historically, James F. Austin and Associates (JFA) has provided projections for offenders which NDOC then flows through to facility budgets, as shown in the table on the top of page 5 of Exhibit C. The Governor's recommended budget included 10,739 average offenders in FY 2025-2026 and 10,970 average offenders in FY 2026-2027.

During the budget hearing on February 26, 2025, the Governor's Finance Office (GFO) indicated it was working on a short-term contract with the previous vendor, JFA, to provide updated offender projections. On April 4, 2025, NDOC

provided the updated projections based on the March numbers from JFA, to a total of 10,794 average offenders in FY 2025-2026 and 11,031 average offenders in FY 2026-2027. These figures are shown in the table on the top of page 7 of Exhibit C compared to the Governor's recommended offender counts by facility, along with a comparison to the actual average for FY 2023-2024. The new numbers represent an increase of 55 offenders in FY 2025-2026 and 61 offenders in FY 2026-2027 compared to the Governor's recommended offender counts.

The total expenses, based on the updated projections for the maintenance decision units result in $1.5 million, $1.4 million General Fund increase, in FY 2025-2026 and $2.2 million, $1.9 million General Fund increase, in FY 2026-2027. This is for the M-200 decision units across NDOC, except the Medical Expenditures [Prison Medical] budget account, including budget accounts (B/A) 101-3751, 101-3762, 101-3717, 101-3738, 101-3759, 101-3761, 101-3760, 101-3724, 101-3722, 101-3723, 101-3725, 101-3739, 101-3748, 101-3752, 240-3708 and 240-3763.

PUBLIC SAFETY

DEPARTMENT OF CORRECTIONS

NDOC - Ely State Prison — Budget Page CORRECTIONS-37 (Volume III)
Budget Account 101-3751

M-200 Demographics/Caseload Changes — Page CORRECTIONS-38

NDOC - High Desert State Prison — Budget Page CORRECTIONS-43 (Volume III)
Budget Account 101-3762

M-200 Demographics/Caseload Changes — Page CORRECTIONS-44

NDOC - Northern Nevada Correctional Center — Budget Page CORRECTIONS-50 (Volume III)
Budget Account 101-3717

M-200 Demographics/Caseload Changes — Page CORRECTIONS-51

NDOC - Southern Desert Correctional Center — Budget Page CORRECTIONS-61 (Volume III)
Budget Account 101-3738

M-200 Demographics/Caseload Changes — Page CORRECTIONS-62

NDOC - Lovelock Correctional Center — Budget Page CORRECTIONS-67 (Volume III)
Budget Account 101-3759

M-200 Demographics/Caseload Changes — Page CORRECTIONS-68

NDOC - Florence McClure Womens Correctional Center — Budget Page CORRECTIONS-84 (Volume III)
Budget Account 101-3761

M-200 Demographics/Caseload Changes — Page CORRECTIONS-85

NDOC - Casa Grande Transitional Housing — Budget Page CORRECTIONS-89 (Volume III)
Budget Account 101-3760

M-200 Demographics/Caseload Changes — Page CORRECTIONS-90

NDOC - Northern Nevada Transitional Housing — Budget Page CORRECTIONS-93 (Volume III)
Budget Account 101-3724

M-200 Demographics/Caseload Changes — Page CORRECTIONS-94

NDOC - Stewart Conservation Camp — Budget Page CORRECTIONS-97 (Volume III)
Budget Account 101-3722

M-200 Demographics/Caseload Changes — Page CORRECTIONS-98

NDOC - Pioche Conservation Camp — Budget Page CORRECTIONS-101 (Volume III)
Budget Account 101-3723

M-200 Demographics/Caseload Changes — Page CORRECTIONS-102

NDOC - Three Lakes Valley Conservation Camp — Budget Page CORRECTIONS-106 (Volume III)
Budget Account 101-3725

M-200 Demographics/Caseload Changes — Page CORRECTIONS-107

NDOC - Wells Conservation Camp — Budget Page CORRECTIONS-112 (Volume III)
Budget Account 101-3739

M-200 Demographics/Caseload Changes — Page CORRECTIONS-113

NDOC - Jean Conservation Camp — Budget Page CORRECTIONS-127 (Volume III)
Budget Account 101-3748

M-200 Demographics/Caseload Changes — Page CORRECTIONS-128

NDOC - Carlin Conservation Camp — Budget Page CORRECTIONS-133 (Volume III)
Budget Account 101-3752

M-200 Demographics/Caseload Changes — Page CORRECTIONS-134

NDOC - Offenders' Store Fund — Budget Page CORRECTIONS-142 (Volume III)
Budget Account 240-3708

M-200 Demographics/Caseload Changes — Page CORRECTIONS-143

NDOC - Inmate Welfare Account — Budget Page CORRECTIONS-150 (Volume III)
Budget Account 240-3763

M-200 Demographics/Caseload Changes — Page CORRECTIONS-151

Do the subcommittees wish to recommend approval [in B/A 101-3751, B/A 101-3762, B/A 101-3717, B/A 101-3738, B/A 101-3759, B/A 101-3761, B/A 101-3760, B/A 101-3724, B/A 101-3722, B/A 101-3723, B/A 101-3725, B/A 101-3739, B/A 101-3748, B/A 101-3752, B/A 240-3708 and B/A 240-3763] of the average annual offender population caseloads, as recommended by the Governor and adjusted to reflect the April 2025 forecasts of 10,794 offenders in FY 2025-2026 and 11,031 offenders in FY 2026-2027, including net funding of $1.5 million, $1.4 million in General Fund, in FY 2025-2026 and $2.2 million, $1.9 million in General Fund, in FY 2026-2027?

ASSEMBLYMEMBER WATTS MOVED TO RECOMMEND TO THE FULL COMMITTEES, AS SHOWN ON PAGES 3 THROUGH 7 OF EXHIBIT C, TO APPROVE THE M-200 DECISION UNITS IN ALL NDOC BUDGET ACCOUNTS, EXCEPT THE PRISON MEDICAL BUDGET ACCOUNT, INCLUDING 101-3751, 101-3762, 101-3717, 101-3738, 101-3759, 101-3761, 101-3760, 101-3724, 101-3722, 101-3723, 101-3725, 101-3739, 101-3748, 101-3752, 240-3708 AND 240-3763, THE AVERAGE ANNUAL OFFENDER POPULATION CASELOADS, AS RECOMMENDED BY THE GOVERNOR AND ADJUSTED TO REFLECT THE APRIL 2025 FORECASTS OF 10,794 OFFENDERS IN FY 2025-2026 AND 11,031 OFFENDERS IN FY 2026-2027, INCLUDING NET FUNDING OF $1.5 MILLION, $1.4 MILLION IN GENERAL FUND, IN FY 2025-2026 AND $2.2 MILLION, $1.9 MILLION IN GENERAL FUND, IN FY 2026-2027.

SENATOR NGUYEN SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

SENATE: THE MOTION CARRIED UNANIMOUSLY.

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MS. MORRIS:
Major Closing Issue 2 starts on page 7 of Exhibit C and pertains to new positions for the grievance process [reflected in the E-277 decision units in B/A 101-3751, B/A 101-3717 and B/A 101-3738]. The Governor recommends General Fund appropriations of $453,303 in FY 2025-2026 and $609,813 in FY 2026-2027 to add a total of six new positions, consisting of one program officer and one correctional casework specialist each at Northern Nevada Correctional Center, Southern Desert Correctional Center, and Ely State Prison to address the grievance process caseloads.

E-277 Public Safety & Infrastructure — Page CORRECTIONS-39
E-277 Public Safety & Infrastructure — Page CORRECTIONS-52
E-277 Public Safety & Infrastructure — Page CORRECTIONS-63

According to NDOC, 13,911 grievances were processed departmentwide in FY 2022-2023 and 12,305 grievances were processed departmentwide in FY 2023-2024. The Department of Corrections indicates the six new recommended positions would help manage the process and ensure timelines and workloads are appropriately managed with improved efficiency, resulting in a more consistent process.

During the February 26, 2025, budget hearing, NDOC indicated there were over 800 pending civil litigation cases against NDOC and testified that approximately 90 percent of grievances do not get exhausted through the process and become lawsuits because there is not sufficient staff to follow up and monitor grievances.

Do the subcommittees wish to recommend approval of the Governor's recommendation for six new positions, two each at Northern Nevada Correctional Center, Southern Desert Correctional Center and Ely State Prison, and associated costs to address grievances, funded by General Fund appropriations of $453,303 in FY 2025-2026 and $609,813 in FY 2026-2027?

ASSEMBLYMEMBER WATTS MOVED TO RECOMMEND TO THE FULL COMMITTEES TO APPROVE, AS SHOWN ON PAGES 7 AND 8 OF EXHIBIT C IN DECISION UNIT E-277 IN B/A 101-3751, B/A 101-3717 AND B/A 101-3738, THE GOVERNOR'S RECOMMENDATION FOR SIX NEW POSITIONS, TWO EACH AT NORTHERN NEVADA CORRECTIONAL CENTER, SOUTHERN DESERT CORRECTIONAL CENTER AND ELY STATE PRISON, AND ASSOCIATED COSTS TO ADDRESS GRIEVANCES, FUNDED BY GENERAL FUND APPROPRIATIONS OF $453,303 IN FY 2025-2026 AND $609,813 IN FY 2026-2027.

SENATOR NGUYEN SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

SENATE: THE MOTION CARRIED UNANIMOUSLY.

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MS. MORRIS:
Major Closing Issue 3 on pages 8 through 10 of Exhibit C pertains to utilities inflation, which was not included in the Governor's recommended budget. On March 19, 2025, the GFO submitted 14 budget amendments for General Fund appropriations totaling $2.9 million in each year of the 2025-2027 biennium for utilities expenses in various NDOC budget accounts. The GFO indicates the decision units to increase utility expenses were inadvertently omitted from the Governor's recommended budget.

In FY 2023-2024, NDOC received allocations from the Interim Finance Committee (IFC) Contingency Account totaling $3.1 million for 11 NDOC budgets to address utilities shortfalls. The table on page 9 of Exhibit C shows the actual FY 2023-2024 utilities expense compared to the Governor's recommendations for the 2025-2027 biennium along with the 14 submitted budgeted amendments that total up to the $2.9 million.

Do the subcommittees wish to recommend approval of General Fund appropriations of $2.9 million in each year of the 2025-2027 biennium for

inflationary utilities expenses, as detailed in the 14 budget amendments listed on page 9 of Exhibit C?

> ASSEMBLYMEMBER WATTS MOVED TO RECOMMEND TO THE FULL COMMITTEES TO APPROVE, AS SHOWN ON PAGES 8 THROUGH 10 OF EXHIBIT C, GENERAL FUND APPROPRIATIONS OF $2.9 MILLION IN EACH YEAR OF THE 2025-2027 BIENNIUM FOR INFLATIONARY UTILITIES EXPENSES, AS DETAILED IN THE 14 BUDGET AMENDMENTS LISTED ON PAGE 9 OF EXHIBIT C.
>
> SENATOR NGUYEN SECONDED THE MOTION.
>
> ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.
>
> SENATE: THE MOTION CARRIED UNANIMOUSLY.

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MS. MORRIS:
Major Closing Issue 4 beginning on page 10 of Exhibit C is an additional staffing request. At the April 3, 2025, IFC meeting, there was discussion regarding the NDOC overtime expenses, which totaled approximately $52 million in additional funds in FY 2024-2025. The primary factor for the overtime expenses was an insufficient number of authorized positions. The IFC requested NDOC to provide a list of resources that, if approved, would reduce NDOC's overtime expenses.

The staffing levels in NDOC are generally based on a post-centric staffing model, which uses charts that identify positions and posts at various institutions generally based on an eight-hour, three-shift-per-day system. This also includes a shift relief factor to determine a single protective service post for a single shift, considering vacation, sick time, training days and other types of leaves.

In 2021, the Eighty-first Legislature approved $289,000 for a staffing study in FY 2021-2022. The Department of Corrections was unable to explain, due to staff turnover, why no study had taken place. General Fund monies of $395,000 were again provided by the Eighty-second Legislature in 2023 for a

staffing study, which is currently underway. The agency indicates results will be available in July 2025.

The Department of Corrections indicated that two housing units, Housing Unit 12 at Ely State Prison and Housing Unit 8 at Lovelock Correctional Center, were not included in NDOC's post charts. Since no staff was budgeted for the housing units, overtime was used to provide staff in order to house offenders in these units. The agency clarified that, while its vacancy rate had decreased significantly, part of that decrease was due to hiring staff as soon as a recruit passed initial tests and background checks, contingent upon passing the academy and other tests.

The budgets for the facilities are based on correctional officer positions being filled by staff able to perform all the duties. Filling the positions with trainees who are not yet able to fully perform the duties of the position also requires additional staff, trained and able to perform the duties, to be assigned to the same post, leading to overtime pay.

The Department of Corrections indicated that only 20 officers were currently budgeted for the Central Transportation Unit. In the last six months, an average 66.7 officers were needed each day for hospital trips, hospital guarding and medical appointments. This resulted in overtime being used to provide an average of 46.7 officers each day.

The Department of Corrections indicated its training academy was only budgeted for seven positions, which was not sufficient for the amount of training required, both preservice and in service. In FY 2023-2024, NDOC indicated 243 officers were borrowed from posts in facilities in order to have sufficient staff to conduct training.

During the meeting, NDOC indicated that it took steps to reduce overtime, including a minimum staffing plan, which provides internal guidance for reducing or eliminating posts while still providing security, implementing lockdowns, reducing programming and reducing visitation.

Subsequent to the April 3, 2025, IFC meeting, NDOC provided a prioritized list of four requests for additional staff, which total 90 new positions at a cost of

$12 million in FY 2025-2026 and $13.5 million in FY 2026-2027, for a total of $25.5 million over the 2025-2027 biennium, as shown in the table at the top of page 12 of Exhibit C.

The Department of Corrections indicates, if approved, the recruitments for positions would begin in October 2025. Once hired, new recruits would attend the 10-week agency academy before fulfilling posts in facilities. Therefore, if the new positions are approved, reductions in overtime as a result of the additional positions would not be realized for any of the four requests until March 2026.

On pages 12 and 13 of Exhibit C, there are summaries of the requests. The first request is for 47 positions for the Central Transportation Unit. The second request in priority order is for 23 positions for the training academy. The third request is for ten positions for the Lovelock Correctional Center, Housing Unit 8. Fiscal staff would note an incorrect start date for the positions was used in calculating the costs for this particular request, which ended up overstating the cost by $353,470 in FY 2025-2026 and for the biennium. If the subcommittees wish to recommend approval of this request, Fiscal staff recommends a technical adjustment to correct the start dates of the positions. The fourth request is for ten positions for Ely State Prison, Housing Unit 12.

According to the State's Human Resources Data Warehouse system, through April 13, 2025, NDOC has incurred $10 million in overtime expenses for muster pay in FY 2024-2025. Per the collective bargaining agreement, each employee who is a member of that group receives 45 minutes of overtime for each day worked to compensate employees for their time after entering the work area. It does not appear any of the four requests for additional staff would decrease the overtime expense related to muster pay, since each employee that works a shift would be entitled to muster pay per their current collective bargaining agreement.

Considering the magnitude of overtime costs, the subcommittees may wish to issue a letter of intent to NDOC with instructions to provide quarterly reports on the actual overtime expenses, including the reason codes for the overtime, actions taken by NDOC to reduce overtime and its plan to fund the overtime, with the first report due by October 31, 2025.

SENATOR NGUYEN:
I appreciate that we ultimately will have this staffing study. Unfortunately, I think it will come too late for us to make any significant decisions based on whatever is in that. I look forward to seeing what that means for NDOC moving forward in trying to get our numbers correct.

I want to give a special thanks to our staff for having countless meetings with the chairs, as well as the chairs of the Assembly Committee on Ways and Means and the Senate Committee on Finance, to come up with solutions that might alleviate the magnitude of these overtime costs that NDOC has incurred over the past two years. I have had the opportunity to review the recommendation on page 13 of Exhibit C. I think this gives us a start. We heard there were lots of issues with overtime when it came to medical transportation and court transportation. We also heard that NDOC has its own post-academy training that is also taking people away and contributing to extreme overtime issues as well. I think the recommendations included in the upcoming motion will go a long way to reduce some of those unexpected overtime issues and also give flexibility to fully staff this post training, so we do not have some of those issues with transportation.

ASSEMBLYMEMBER WATTS:
I appreciate everything NDOC has worked on with our Fiscal staff following the IFC meeting to figure out how to address this issue. This is a significant request. The Economic Forum is meeting today, and the range of outcomes are all negative from the numbers that were used to build the Governor's recommended budget. At the same time, we see the magnitude of the overtime expenses and recognize that we are going to have to spend some money in order to save some money when it comes to those overtime expenses.

We know we are not going to have that staffing study available to us to make decisions for this upcoming biennium. I appreciate the efforts that went into figuring out some ways we can start to get ahead of this, knowing that we will probably be revisiting some of the results from that staffing study and making some additional adjustments. I think this shows we need additional staff to handle the overtime issues and to make sure we have safe and sustainable staffing, both for the staff as well as for inmates within the system.

ASSEMBLYMEMBER WATTS MOVED TO RECOMMEND TO THE FULL COMMITTEES TO APPROVE NDOC GENERAL FUND APPROPRIATIONS OF $13.6 MILLION OVER THE 2025-2027 BIENNIUM TO SUPPORT 47 NEW POSITIONS FOR THE CENTRAL TRANSPORTATION UNIT; GENERAL FUND APPROPRIATIONS, INCLUSIVE OF THE NOTED TECHNICAL ADJUSTMENT TO CORRECT POSITION START DATES, OF $2.5 MILLION OVER THE 2025-2027 BIENNIUM TO SUPPORT TEN NEW POSITIONS FOR LOVELOCK CORRECTIONAL CENTER, HOUSING UNIT 8; GENERAL FUND APPROPRIATIONS OF $2.5 MILLION OVER THE 2025-2027 BIENNIUM TO SUPPORT TEN NEW POSITIONS FOR ELY STATE PRISON, HOUSING UNIT 12; THE CREATION OF A NEW BUDGET ACCOUNT FOR THE NDOC TRAINING ACADEMY WHICH WOULD INCLUDE: 23 NEW POSITIONS FOR TRAINING ACADEMY STAFF FUNDED WITH GENERAL FUND APPROPRIATIONS OF $6.5 MILLION OVER THE 2025-2027 BIENNIUM; 90 NEW CORRECTIONAL OFFICER TRAINEE POSITIONS WITH THE POSITION CONTROL NUMBERS BEING PLACEHOLDER SEATS FILLED WITH TRAINEES WHILE AT THE ACADEMY, WITH THE TRAINEES THEN TRANSITIONING TO POSITION CONTROL NUMBERS IN FACILITY AND INSTITUTION BUDGETS AFTER COMPLETION OF THEIR TRAINING ACADEMY, AND TRAINEE POSITIONS WOULD BE FUNDED WITH GENERAL FUND APPROPRIATIONS OF APPROXIMATELY $18.8 MILLION OVER THE 2025-2027 BIENNIUM; THE INCLUSION IN THE NEW NDOC TRAINING ACADEMY BUDGET ACCOUNT FOR THE TRANSFER OF POSITIONS, EXPENSES AND FUNDING RELATED TO THE TRAINING ACADEMY WHICH ARE CURRENTLY BUDGETED IN EXISTING NDOC ACCOUNTS INCLUDING TRAINING STAFF IN THE DIRECTOR'S OFFICE BUDGET ACCOUNT; THE EXCLUSION OF THE NEW NDOC TRAINING ACADEMY BUDGET ACCOUNT FROM THE PROVISIONS OF THE APPROPRIATIONS ACT, THAT ALLOW NDOC TO TRANSFER FUNDS AMONG NDOC BUDGET ACCOUNTS; ISSUING A LETTER OF INTENT TO NDOC TO REPORT TO THE IFC ON A QUARTERLY BASIS REGARDING ITS OVERTIME EXPENDITURES INCLUDING A DETAILED BREAKDOWN OF OVERTIME COSTS, ACCURATE AND SPECIFIC REASON CODES IDENTIFYING THE CAUSES OF OVERTIME, ACTIONS NDOC HAS TAKEN TO REDUCE OVERTIME, NDOC'S PLANS TO MANAGE AND FUND FUTURE OVERTIME WITHIN THE CONFINES OF ITS EXISTING BUDGETS,

AND COPIES OF QUARTERLY OVERTIME REPORTS THAT NDOC SUBMITS TO THE BOARD OF EXAMINERS; WITH AUTHORITY FOR FISCAL STAFF TO MAKE TECHNICAL ADJUSTMENTS AS NECESSARY.

SENATOR NGUYEN SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

SENATE: THE MOTION CARRIED UNANIMOUSLY.

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CHAIR TAYLOR:
I hope NDOC sees an attempt, in a very difficult budget situation, to recognize the budget situation it is in and to provide a creative solution to address some of those needs. I am looking forward to a better outcome in the next biennium.

MS. MORRIS:
There is one Other Closing Item in the NDOC departmentwide overview on page 14 of Exhibit C, which is Appropriations Act language. The Governor recommends language in the 2025 Appropriations Act providing that the sums appropriated to NDOC may be transferred among the various budget accounts in the department in the same manner and within the same limits as allowed for revision of work programs, except for deferred and extraordinary maintenance. As previously discussed in the motion just approved, the new training academy budget would be excluded from this language to allow the transfers.

Fiscal staff recommends the Other Closing Item be closed as recommended by the Governor with the adjustment for the new academy budget account and requests authority to make technical adjustments as necessary.

ASSEMBLYMEMBER WATTS MOVED TO RECOMMEND TO THE FULL COMMITTEES TO APPROVE THE OTHER CLOSING ITEM DESCRIBED ON PAGE 14 OF EXHIBIT C AS RECOMMENDED BY THE GOVERNOR TO INCLUDE LANGUAGE IN THE 2025 APPROPRIATIONS ACT PROVIDING THAT THE SUMS APPROPRIATED TO NDOC MAY BE TRANSFERRED AMONG THE VARIOUS BUDGET ACCOUNTS OF NDOC IN THE SAME

MANNER AND WITHIN THE SAME LIMITS AS ALLOWED FOR REVISION OF WORK PROGRAMS, EXCEPT FOR DEFERRED AND EXTRAORDINARY MAINTENANCE, WITH THE NEW ACADEMY BUDGET ACCOUNT EXCLUDED FROM THIS LANGUAGE TO ALLOW THE TRANSFERS; WITH AUTHORITY FOR FISCAL STAFF TO MAKE TECHNICAL ADJUSTMENTS AS NECESSARY.

SENATOR NGUYEN SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

SENATE: THE MOTION CARRIED UNANIMOUSLY.

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MS. MORRIS:
Prison Medical Care B/A 101-3706 is described on pages 19 through 23 of Exhibit C. There are two Major Closing Issues in this budget account.

NDOC - Prison Medical Care — Budget Page CORRECTIONS-23 (Volume III)
Budget Account 101-3706

The first Major Closing Issue on page 19 of Exhibit C is the medical expense projections. This includes the M-200 decision unit, which was not included in the departmentwide discussion. Through decision units M-101, M-200 and E-270, the Governor recommends General Fund appropriations totaling $4 million in FY 2025-2026 and $5.7 million in FY 2026-2027 to support changes in offender-driven medical expenses due to estimated medical inflation and changes in the offender population.

M-101 Agency Specific Inflation — Page CORRECTIONS-24
M-200 Demographics/Caseload Changes — Page CORRECTIONS-25
E-270 Health & Wellness — Page CORRECTIONS-26

For decision unit M-101, the Governor recommends General Fund appropriation increases of $2.3 million in FY 2025-2026 and $3.4 million in FY 2026-2027 to address medical inflation associated with outside medical expenses, prescription

drugs, dental supplies and medical supplies over the biennium. The funding for inflationary adjustments is understated in the Governor's recommended budget since the inflationary adjustments were not applied to the total projected population, which would result in an increase of $379,483 compared to the Governor's recommendation of $5.7 million.

In the offender population decision unit M-200, the Governor recommended General Fund appropriations of $1.5 million in FY 2025-2026 and $2.1 million in FY 2026-2027 to fund increases in medical expenses due to changes in offender population.

For female health exams in decision unit E-270, the Governor recommended General Fund appropriations of $145,121 in FY 2025-2026 and $149,559 in FY 2026-2027 for increases in healthcare screenings for female offenders. However, NDOC indicates it has reviewed updated expenses and the recommended $294,680 over the biennium in this decision unit is no longer needed.

In an update provided after the budget hearing regarding decision unit M-101 for medical inflation, NDOC indicated the increase was primarily due to the increase in the use of outside medical providers, along with increases in costs incurred for each service. On March 22, 2025, the GFO submitted Budget Amendment No. A256283706 to correct the population used in the Governor's recommendation for decision unit M-101. However, as discussed in the Department Overview, updated offender population projections from NDOC were received on April 4, 2025. Therefore, Fiscal staff recommends not approving Budget Amendment No. A256283706 and instead adjusting the offender population in decision unit M-101 to align with the updated offender projections of 10,794 in FY 2025-2026 and 11,031 in FY 2026-2027, which would result in an increase of $135,431 in FY 2025-2026 and $276,971 in FY 2026-2027 compared to the Governor's recommended budget.

With the updated offender projections, decision unit M-200 for offender population would increase by $151,574 in FY 2025-2026 and $168,111 in FY 2026-2027. For the female health exams in decision unit E-270, during the hearing, NDOC clarified that it would still provide the exams. However, the extra funding was no longer needed because NDOC determined it could absorb

the cost in its budget. On April 1, 2025, the GFO submitted Budget Amendment No. A258063706 to eliminate decision unit E-270 and the General Fund appropriations of $294,680 over the 2025-2027 biennium.

Do the subcommittees wish to recommend approval of the following: the Governor's recommendation in decision unit M-101, as adjusted for updated population forecasts, of General Fund appropriations of $2.5 million in FY 2025-2026 and $3.7 million in FY 2026-2027, and to not approve Budget Amendment No. A256283706; the Governor's recommendation in decision unit M-200, as adjusted for updated population forecasts, of General Fund appropriations of $1.6 million in FY 2025-2026 and $2.3 million in FY 2026-2027; and Budget Amendment No. A258063706, eliminating the Governor's recommendation in decision unit E-270 for General Fund appropriations of $294,680 over the 2025-2027 biennium for female exams?

ASSEMBLYMEMBER WATTS MOVED TO RECOMMEND TO THE FULL COMMITTEES TO APPROVE, AS SHOWN ON PAGE 22 OF EXHIBIT C IN B/A 101-3706, THE GOVERNOR'S RECOMMENDATION IN DECISION UNIT M-101, AS ADJUSTED FOR UPDATED POPULATION FORECASTS, OF GENERAL FUND APPROPRIATIONS OF $2.5 MILLION IN FY 2025-2026 AND $3.7 MILLION IN FY 2026-2027, AND NOT APPROVE BUDGET AMENDMENT NO. A256283706; APPROVE THE GOVERNOR'S RECOMMENDATION IN DECISION UNIT M-200, AS ADJUSTED FOR UPDATED POPULATION FORECASTS, OF GENERAL FUND APPROPRIATIONS OF $1.6 MILLION IN FY 2025-2026 AND $2.3 MILLION IN FY 2026-2027; AND APPROVE BUDGET AMENDMENT NO. A258063706, ELIMINATING THE GOVERNOR'S RECOMMENDATION IN DECISION UNIT E-270 FOR GENERAL FUND APPROPRIATIONS OF $294,680 OVER THE 2025-2027 BIENNIUM FOR FEMALE EXAMS.

SENATOR NGUYEN SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

SENATE: THE MOTION CARRIED UNANIMOUSLY.

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MS. MORRIS:
Major Closing Issue 2 for B/A 101-3706 begins on page 23 regarding General Fund appropriations to replace recommended elimination of transfers from the Inmate Welfare Account [B/A 240-3763]. The Governor recommends General Fund appropriations of $2.3 million in each year of the biennium to replace transfers from the Inmate Welfare Account for medical copays. However, the funding recommendation is to support reimbursable medical expenses. The Department of Corrections indicates the transfers are not medical copayment revenue as indicated in the Executive Budget but are instead transfers for medical expense reimbursements. This transfer has historically occurred as transfers from the Offenders' Store Fund B/A 240-3708 to the Inmate Welfare Account B/A 240-3763 to the Prison Medical Care B/A 101-3706.

On January 29, 2025, the GFO submitted Budget Amendment No. A251923706 to continue the transfers from the Inmate Welfare Account to the Prison Medical Care budget account and eliminate the General Fund appropriations included in the Executive Budget. Two related budget amendments were also submitted to restore the transfers from the Inmate Welfare Account and the Offenders' Store Fund budget account.

During the budget hearing on March 13, 2025, NDOC indicated the Governor's recommendation to eliminate the transfer was to demonstrate that copays are no longer assessed. However, as indicated, the transfers are not copays but are medical expense reimbursements as allowed per *Nevada Revised Statutes* (NRS) 209.246, subsection 1, paragraph (b). The Department of Corrections indicated the amendment was to correct an error in the Governor's recommended budget.

Do the subcommittees wish to recommend approval of General Fund appropriations of $2.3 million each year of the 2025-2027 biennium to eliminate revenue transfers from the Inmate Welfare Account, as originally recommended by the Governor, or do the subcommittees wish to recommend approval of Budget Amendment No. A251923706 to continue transfers from the Inmate Welfare Account budget account of $2.3 million in each year of the

2025-2027 biennium and eliminate the Governor's recommendation for General Fund appropriations of $2.3 million each year?

Fiscal staff recommends corresponding action in the Inmate Welfare Account and Offenders' Store Fund budget accounts regarding the decision units and submitted budget amendments to restore the transfers.

> ASSEMBLYMEMBER WATTS MOVED TO RECOMMEND TO THE FULL COMMITTEES TO APPROVE, AS SHOWN ON PAGES 23 AND 24 OF EXHIBIT C IN B/A 101-3706, BUDGET AMENDMENT NO. A251923706 TO CONTINUE TRANSFERS FROM THE INMATE WELFARE ACCOUNT B/A 240-3763 OF $2.3 MILLION IN EACH YEAR OF THE 2025-2027 BIENNIUM AND ELIMINATE THE GOVERNOR'S RECOMMENDATION FOR GENERAL FUND APPROPRIATIONS OF $2.3 MILLION EACH YEAR.
>
> SENATOR NGUYEN SECONDED THE MOTION.
>
> ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.
>
> SENATE: THE MOTION CARRIED UNANIMOUSLY.

* * * * *

MS. MORRIS:
There are two Other Closing Items in B/A 101-3706 on page 24 of Exhibit C, one regarding a budget amendment to restore a position in the base budget and one regarding a technical adjustment to remove duplicated expenses.

Fiscal staff recommends Other Closing Item 1 be closed as recommended in Budget Amendment No. A258063706 and Other Closing Item 2 be closed with the noted technical adjustment to remove duplicate expenses, and requests authority to make other technical adjustments as necessary.

> ASSEMBLYMEMBER WATTS MOVED TO RECOMMEND TO THE FULL COMMITTEES TO APPROVE IN B/A 101-3706, AS SHOWN ON PAGE 24 OF EXHIBIT C, OTHER CLOSING ITEM 1 AS RECOMMENDED IN BUDGET

AMENDMENT NO. A258063706; AND OTHER CLOSING ITEM 2 WITH THE NOTED TECHNICAL ADJUSTMENT TO REMOVE DUPLICATE EXPENSES; WITH AUTHORITY FOR FISCAL STAFF TO MAKE OTHER TECHNICAL ADJUSTMENTS AS NECESSARY.

SENATOR NGUYEN SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

SENATE: THE MOTION CARRIED UNANIMOUSLY.

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MS. MORRIS:
The Offenders' Store Fund B/A 240-3708 begins on page 27 of Exhibit C and has two Major Closing Issues.

The first Major Closing Issue pertains to transfers to Prison Industries B/A 525-3719, Prison Ranch B/A 525-3727 and the Inmate Welfare Account B/A 240-3763. The Governor recommends transfers of retained earnings totaling $600,000 in FY 2025-2026 to the Prison Industry, which would be $250,000, and then $350,000 to the Prison Ranch budget account to address solvency concerns in these budgets. The use of revenue in the Offenders' Store Fund budget account is restricted by NRS 209.221, subsection 3, which indicates the funds are to be used for the welfare and benefit of all offenders or for any other purpose authorized by the Legislature.

NDOC - Prison Industry — Budget Page CORRECTIONS-163 (Volume III)
Budget Account 525-3719

NDOC - Prison Ranch — Budget Page CORRECTIONS-169 (Volume III)
Budget Account 525-3727

The main source of revenue in the Offenders' Store Fund B/A 240-3708 is proceeds from sales at general merchandise stores or commissaries located in correctional facilities, which is projected in the base budget at $14.9 million each year in the 2025-2027 biennium. The Department of Corrections is in the

process of implementing a new tablet program for all offenders and anticipates receiving revenue from the offenders' use of the tablets. However, NDOC is unable to provide projections for the revenue source at this time.

As in the Prison Medical Care B/A 101-3706, Budget Amendment No. A252013708 reestablishing the transfer authority from B/A 240-3708 to the Inmate Welfare Account B/A 240-3763 was submitted by the GFO.

During the budget hearing on March 13, 2025, NDOC indicated that the implementation of the new tablet program had been delayed and would potentially be functioning in June 2025. The agency confirmed that it anticipated it would receive revenue from the program, but due to the unknowns involving the projections, the funding was not included in the budget.

Do the subcommittees wish to recommend approval of the Governor's recommendation in decision unit E-306 to transfer a total of $600,000 of retained earnings to the Prison Industry and Prison Ranch budget accounts in FY 2025-2026? Fiscal staff recommends the decision units in the Prison Industry and Prison Ranch budget accounts be closed consistent with the subcommittees' recommendation in closing this budget account.

E-306 Government Support Services — Page CORRECTIONS-144

Fiscal staff recommends the subcommittees' recommendation regarding Budget Amendment No. A252013708 to increase transfers of store sales revenue from the Offenders' Store Fund budget account to the Inmate Welfare Account budget account by $2.3 million in each year of the 2025-2027 biennium be consistent with the subcommittees' recommendation in closing the Prison Medical budget account.

SENATOR TITUS:
Regardless of what the decision is going to be, I am not supportive of the free phone calls in this particular budget item. However it is made, I am not going to support it.

SENATOR NGUYEN:
Can I just clarify? I believe there was a federal mandate that we had to provide so many phone calls. Is that correct?

JAMES DZURENDA (Director, Nevada Department of Corrections):
No.

SENATOR NGUYEN:
For some reason I thought there was some sort of requirement to have so many minutes every year.

ASSEMBLYMEMBER WATTS:
There are a couple of things going on here. My understanding is that the only federal requirement was limitations on charges for phone calls.

To Senator Titus, I definitely understand where you are coming from. I think we have a couple more [decisions] coming up that tie into that a little bit more. This [decision] is really around transfers to the Prison Industry and Prison Ranch programs to restore money that was swept to the General Fund during the last recession. I do not think this item, in particular, is related to the provision of phone calls.

I appreciate this decision being brought forward, and I understand it. We appreciate that NDOC was essentially "voluntold" to help us get through our last budget downturn. We are going to have a more robust conversation when we get to the Prison Industry and Prison Ranch budget accounts about some of the solvency issues there, so I definitely support restoring this money that was swept out of those accounts. At the same time, I do not believe it is appropriate to do that on the backs of inmates.

> ASSEMBLYMEMBER WATTS MOVED TO RECOMMEND TO THE FULL COMMITTEES TO NOT APPROVE, AS SHOWN ON PAGES 27 THROUGH 29 OF EXHIBIT C, THE GOVERNOR'S RECOMMENDATION IN DECISION UNIT E-306 TO TRANSFER A TOTAL OF $600,000 OF RETAINED EARNINGS TO THE PRISON INDUSTRY AND PRISON RANCH BUDGET ACCOUNTS IN FY 2025-2026 AND INSTEAD RECOMMEND TO THE FULL COMMITTEES TO APPROVE A TOTAL OF $600,000 OF ONE-TIME

GENERAL FUND APPROPRIATIONS TO THE PRISON INDUSTRY B/A 525-3719 AND THE PRISON RANCH B/A 525-3727 IN FY 2025-2026 WITH CORRESPONDING CHANGES TO THE FUNDING SOURCE IN THE DECISION UNITS IN THE PRISON INDUSTRY AND PRISON RANCH BUDGET ACCOUNTS; AND RECOMMEND TO THE FULL COMMITTEES TO APPROVE BUDGET AMENDMENT NO. A252013708 TO INCREASE TRANSFERS OF STORE SALES REVENUE FROM THE OFFENDERS' STORE FUND B/A 240-3708 TO THE INMATE WELFARE ACCOUNT B/A 240-3763 BY $2.3 MILLION IN EACH YEAR OF THE 2025-2027 BIENNIUM CONSISTENT WITH THE SUBCOMMITTEES' RECOMMENDATION IN CLOSING THE PRISON MEDICAL CARE B/A 101-3706.

SENATOR NGUYEN SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED. (ASSEMBLYMEMBER DICKMAN AND ASSEMBLYMEMBER HIBBETTS VOTED NO.)

SENATE: THE MOTION CARRIED. (SENATOR TITUS VOTED NO.)

* * * * *

MS. MORRIS:
The second Major Closing Issue on pages 29 and 30 of Exhibit C pertains to position transfers and a funding source change. The Governor recommends retained earnings increases of $2 million in each year of the 2025-2027 biennium as a result of transferring 20 positions from the Offenders' Store Fund B/A 240-3708 to the Director's Office B/A 101-3710. The positions in the Offenders' Store Fund budget account are funded with sales revenues from the offender commissaries. The Governor recommends changing the funding source of the positions to General Fund appropriations in the Director's Office budget account. The table at the bottom of page 29 of Exhibit C shows the specific positions included in this decision unit.

NDOC - Director's Office — Budget Page CORRECTIONS-10 (Volume III)
Budget Account 101-3710

The Department of Corrections indicates changing the position funding would relieve pressure on commissary product markups. According to NDOC, store markups on personal hygiene products have been eliminated and the maximum markup allowed on clothing, food and vending machine purchases is 35 percent, with a maximum of a 10 percent markup on religious materials.

Do the subcommittees wish to recommend approval of the Governor's recommendation to transfer 20 positions from the Offenders' Store Fund budget account to the Director's Office budget account in decision unit E-906, where the funding source of the positions would change to new General Fund appropriations of $2 million in each year of the 2025-2027 biennium?

E-906 Transfer From OSF To Director's Office — Page CORRECTIONS-148
E-906 Transfer From OSF To Director's Office — Page CORRECTIONS-19

Fiscal staff recommends the decision units in the Director's Office budget account to transfer in and change the funding of the positions be closed consistent with the subcommittees' recommendation in this budget account.

ASSEMBLYMEMBER WATTS:
Many of us whole-heartedly support any efforts to reduce the markups on commissary items. We appreciate that has been heard, and that it is a goal that is shared by NDOC, as well as to increase the resources available for inmate welfare, programming, etc. At the same time, on this particular item, I do not feel it is appropriate to transfer these positions out. The Offenders' Store Fund is meant to be its own self-supporting budget account with any additional revenue then supporting other activities.

> ASSEMBLYMEMBER WATTS MOVED TO RECOMMEND TO THE FULL COMMITTEES TO NOT APPROVE, AS SHOWN ON PAGES 29 AND 30 OF EXHIBIT C, THE GOVERNOR'S RECOMMENDATION TO TRANSFER 20 POSITIONS FROM THE OFFENDERS' STORE FUND B/A 240-3708 TO THE DIRECTOR'S OFFICE B/A 101-3710 IN DECISION UNIT E-906, WHERE THE FUNDING SOURCE OF THE POSITIONS WOULD CHANGE TO NEW GENERAL FUND APPROPRIATIONS OF $2 MILLION IN EACH YEAR OF THE 2025-2027 BIENNIUM.

SENATOR NGUYEN SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

SENATE: THE MOTION CARRIED UNANIMOUSLY.

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MS. MORRIS:
There are eight Other Closing Items on page 30 of Exhibit C. Fiscal staff recommends Other Closing Items 1 through 8 be closed as recommended by the Governor and requests authority to make technical adjustments, as necessary.

ASSEMBLYMEMBER WATTS MOVED TO RECOMMEND TO THE FULL COMMITTEES TO APPROVE, AS SHOWN ON PAGES 30 AND 31 OF EXHIBIT C IN B/A 240-3708, OTHER CLOSING ITEMS 1 THROUGH 8 AS RECOMMENDED BY THE GOVERNOR; WITH AUTHORITY FOR FISCAL STAFF TO MAKE TECHNICAL ADJUSTMENTS, AS NECESSARY.

ASSEMBLYMEMBER BROWN-MAY SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

SENATE: THE MOTION CARRIED. (SENATOR NGUYEN WAS EXCUSED FOR THE VOTE.)

* * * * *

MS. MORRIS:
The Inmate Welfare Account B/A 240-3763 begins on page 33 of Exhibit C. There is one Major Closing Issue, which pertains to position transfers and a funding source change. The Governor recommends retained earnings increases of $1.7 million in each year of the biennium as a result of transferring 16 positions from the Inmate Welfare Account to the Correctional Programs B/A 101-3711, changing the funding of the positions.

NDOC - Correctional Programs — Budget Page CORRECTIONS-28 (Volume III)
Budget Account 101-3711

Similar to the previous decision made by the subcommittees, the positions in the Inmate Welfare Account B/A 240-3763 are currently funded with sales revenue from the offender commissaries. The positions included in the three decision units are shown in the table on page 33 of Exhibit C.

During the budget hearing on March 13, 2025, NDOC indicated if the recommended position transfers and corresponding funding source change for the positions were approved, it would utilize the store sales revenue that currently supports the position costs to meet its planned administrative regulation to require a minimum of six months of operating costs in reserves.

Do the subcommittees wish to recommend approval of the Governor's recommendation to transfer 16 positions from the Inmate Welfare Account B/A 240-3763 to the Correctional Programs B/A 101-3711 and change the funding source of the positions to General Fund appropriations of $1.7 million in each year of the 2025-2027 biennium? Fiscal staff recommends the decision units in the Correctional Programs budget account to transfer in and change funding for the positions be closed consistent with the subcommittees' recommendation in this budget account for decision units E-901, E-902 and E-903.

E-901 Transfer From IWA To Correctional Programs — Page CORRECTIONS-157
E-902 Transfer From IWA To Correctional Programs — Page CORRECTIONS-158
E-903 Transfer From IWA To Correctional Programs — Page CORRECTIONS-158
E-901 Transfer From IWA To Correctional Programs — Page CORRECTIONS-34
E-902 Transfer From IWA To Correctional Programs — Page CORRECTIONS-34
E-903 Transfer From IWA To Correctional Programs — Page CORRECTIONS-35

ASSEMBLYMEMBER WATTS:
Senator Titus, I believe this is your cue. I support this. While there is a lot of uncertainty, we know those tablets are going to come online, and they will bring some additional revenue.

> ASSEMBLYMEMBER WATTS MOVED TO RECOMMEND TO THE FULL COMMITTEES TO APPROVE, AS SHOWN ON PAGES 33 AND 34 OF EXHIBIT C IN B/A 240-3763, THE GOVERNOR'S RECOMMENDATION TO TRANSFER 16 POSITIONS FROM THE INMATE WELFARE ACCOUNT B/A 240-3763 TO THE CORRECTIONAL PROGRAMS B/A 101-3711 IN DECISION UNITS E-901, E-902 AND E-903 AND CHANGE THE FUNDING SOURCE OF THE POSITIONS TO GENERAL FUND APPROPRIATIONS OF $1.7 MILLION IN EACH YEAR OF THE 2025-2027 BIENNIUM.
>
> ASSEMBLYMEMBER BROWN-MAY SECONDED THE MOTION.

SENATOR TITUS:
I stand by my prior statements. I will also be a no on this one.

> ASSEMBLY: THE MOTION CARRIED. (ASSEMBLYMEMBERS DICKMAN AND HIBBETTS VOTED NO.)
>
> SENATE: THE MOTION FAILED. (SENATOR TITUS VOTED NO.) (SENATOR NGUYEN WAS EXCUSED FOR THE VOTE.)

* * * * *

MS. MORRIS:
There are 13 Other Closing Items for B/A 240-3763 on page 35 of Exhibit C. Fiscal staff recommends Other Closing Items 1 through 12 be closed as recommended by the Governor, Other Closing Item 13, Budget Amendment No. A252023763, be closed consistent with the subcommittees' recommendation in closing Major Closing Issue 2 in the Prison Medical Care budget account and requests authority to make technical adjustments, as necessary.

ASSEMBLYMEMBER WATTS MOVED TO RECOMMEND TO THE FULL COMMITTEES TO APPROVE, AS SHOWN ON PAGE 35 OF EXHIBIT C, IN B/A 240-3763, OTHER CLOSING ITEMS 1 THROUGH 12 AS RECOMMENDED BY THE GOVERNOR; OTHER CLOSING ITEM 13, BUDGET AMENDMENT NO. A252023763, CONSISTENT WITH THE SUBCOMMITTEES' RECOMMENDATION IN CLOSING MAJOR CLOSING ISSUE 2 IN THE PRISON MEDICAL CARE B/A 101-3706; WITH AUTHORITY FOR FISCAL STAFF TO MAKE TECHNICAL ADJUSTMENTS AS NECESSARY.

ASSEMBLYMEMBER BROWN-MAY SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

SENATE: THE MOTION CARRIED. (SENATOR NGUYEN WAS EXCUSED FOR THE VOTE.)

* * * * *

MS. MORRIS:
Warm Springs Correctional Center B/A 101-3716 begins on page 37 of Exhibit C. This facility is currently closed.

NDOC - Warm Springs Correctional Center — Budget Page CORRECTIONS-77 (Volume III)
Budget Account 101-3716

The Governor recommends the transfer of General Fund appropriations of $413,258 in FY 2025-2026 and $417,352 in FY 2026-2027 to transfer three positions and associated costs to the Director's Office B/A 101-3710. The three positions recommended to transfer include one correctional lieutenant position that was eliminated by the 2023 Legislature due to the temporary closure of the facility and therefore does not exist. However, the position was reestablished within the Governor's recommended base budget and is included in decision unit E-933 to transfer three positions to the Director's Office B/A 101-3710.

E-933 Transfers From WSCC To DO — Page CORRECTIONS-81
E-933 Transfers From WSCC To Director's Office — Page CORRECTIONS-20

The Governor's base budget includes 15 positions in each year of the biennium. Through enhancement decision units, the Governor recommends transferring 13 of those 15 positions to other budget accounts. The 2023 Legislature reduced the authorized positions in this budget account from 119 positions to 14 positions in the 2023-2025 biennium. One senior correctional officer position, which is included in decision unit E-933, is identified under a different position control number than was included in the legislatively approved budget.

On March 28, 2025, the GFO submitted Budget Amendment No. A256123716 to remove the nonauthorized position from the base budget, and decision unit E-933 to change the position control number of the senior correctional officer position to the position control number that was in the legislatively approved budget. With these changes, General Fund appropriations in the base budget would decrease by $159,853 in FY 2025-2026 and $164,302 in FY 2026-2027. As amended, the transfer of General Fund appropriations in decision unit E-933 would total $253,402 in FY 2025-2026 and $253,046 in FY 2026-2027.

Do the subcommittees wish to recommend approval of the Governor's recommendation, as amended by Budget Amendment No. A256123716 to correct the positions in the base budget and decision unit E-933, resulting in the transfer of two positions and General Fund appropriations of $253,402 in FY 2025-2026 and $253,046 in FY 2026-2027 to the Director's Office B/A 101-3710?

> ASSEMBLYMEMBER WATTS MOVED TO RECOMMEND TO THE FULL COMMITTEES TO APPROVE, AS SHOWN ON PAGES 37 AND 38 OF EXHIBIT C, IN B/A 101-3716 THE GOVERNOR'S RECOMMENDATION, AS AMENDED BY BUDGET AMENDMENT NO. A256123716 TO CORRECT THE POSITIONS IN THE BASE BUDGET AND DECISION UNIT E-933, RESULTING IN THE TRANSFER OF TWO POSITIONS AND GENERAL FUND APPROPRIATIONS OF $253,402 IN FY 2025-2026 AND $253,046 IN FY 2026-2027 TO THE DIRECTOR'S OFFICE B/A 101-3710.

ASSEMBLYMEMBER BROWN-MAY SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

SENATE: THE MOTION CARRIED. (SENATOR NGUYEN WAS EXCUSED FOR THE VOTE.)

* * * * *

MS. MORRIS:
There are nine Other Closing Issues in B/A 101-3716 starting on page 38 of Exhibit C, including a technical adjustment for the last two Other Closing Items. Fiscal staff recommends Other Closing Items 1 through 7 be closed as recommended by the Governor, Other Closing Item 8 be closed with the noted technical adjustment to eliminate the protective gear expense, and Other Closing Item 9 be closed with the noted technical adjustment to reduce utilities expenses. Fiscal staff requests authority to make other technical adjustments, as necessary.

ASSEMBLYMEMBER WATTS MOVED TO RECOMMEND TO THE FULL COMMITTEES TO APPROVE, AS SHOWN ON PAGES 38 AND 39 OF EXHIBIT C IN B/A 101-3716, OTHER CLOSING ITEMS 1 THROUGH 7 AS RECOMMENDED BY THE GOVERNOR; OTHER CLOSING ITEM 8 WITH THE NOTED TECHNICAL ADJUSTMENT TO ELIMINATE THE PROTECTIVE GEAR EXPENSE; AND OTHER CLOSING ITEM 9 WITH THE NOTED TECHNICAL ADJUSTMENT TO REDUCE UTILITIES EXPENSES; WITH AUTHORITY FOR FISCAL STAFF TO MAKE TECHNICAL ADJUSTMENTS AS NECESSARY.

ASSEMBLYMEMBER BROWN-MAY SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

SENATE: THE MOTION CARRIED. (SENATOR NGUYEN WAS EXCUSED FOR THE VOTE.)

* * * * *

MS. MORRIS:
Wells Conservation Camp B/A 101-3739 begins on page 41 of Exhibit C. There is one Major Closing Issue, which is facility closure and the recommended transfer of positions and offender costs. The Governor recommends the transfer of General Fund appropriations of $2 million in each year of the 2025-2027 biennium to transfer 13 positions, two vehicles and offender-driven costs from the Wells Conservation Camp to other budgets within NDOC.

During the agency's budget hearing before the Legislative Commission's Budget Subcommittee on January 22, 2025, NDOC indicated that the Wells Conservation Camp was selected as the next location to close due to the amount of infrastructure costs that would be required to continue operating at this location. Through decision units E-900, E-902, E-903 and E-907, the Governor recommends the transfers of 13 positions from this budget account to other operational facilities.

E-900 Transfer From WCC To NNCC — Page CORRECTIONS-114
E-902 Transfer From WCC To LCC — Page CORRECTIONS-115
E-903 Transfer From WCC To Director's Office — Page CORRECTIONS-115
E-907 Transfer From WCC To Director's Office — Page CORRECTIONS-116

Through decision units E-904 and E-990, the Governor recommends the transfer of offenders and related offender-driven caseload expenses to High Desert State Prison and the transfer of two vehicles to Ely State Prison, all of which is shown in the table on page 42 of Exhibit C.

E-904 Transfer From WCC To HDSP — Page CORRECTIONS-116
E-990 Transfer From WCC To ESP — Page CORRECTIONS-117

During the budget hearing on February 26, 2025, NDOC confirmed its plan to move offenders from Wells Conservation Camp to Carlin Conservation Camp after offenders performing wildland firefighting duties at Carlin Conservation Camp were moved to other facilities.

The Department of Corrections testified the recommended transfer of offender-driven costs from the Wells Conservation Camp to High Desert State Prison, as recommended in decision unit E-904, was an attempt to correct the

funding in the High Desert State Prison budget account to align with the offender population change as a result of the September 2024 transfers.

The Department of Corrections, as noted, provided updated offender population projections in April 2025 which correct the projected population at High Desert State Prison. Those populations are shown in the table on page 43 of Exhibit C, including population changes as a result of the recommended closure of Wells Conservation Camp.

Since the updated population projections correcting the High Desert State Prison population and the closure of Wells Concentration Camp, if approved, would result in offender population increases at facilities other than High Desert State Prison, Fiscal staff recommends technical adjustments to decision unit E-904 to transfer offender-driven costs from Wells Conservation Camp to the other facilities to align with the projected population increases as a result of the closure, instead of transferring all offender-driven costs to the High Desert State Prison budget account as recommended by the Governor.

Do the subcommittees wish to recommend approval of the Governor's recommendation to transfer General Fund appropriations of $2 million in each year of the 2025-2027 biennium, along with associated costs for positions, vehicles and offender-driven expenses, with the noted technical adjustment to align decision unit E-904 with updated offender population projections in the institutions and facilities receiving the transferred offenders, instead of transferring the offender-driven costs to High Desert State Prison, and close the Wells Conservation Camp?

Fiscal staff requests authority to make other technical adjustments, as necessary.

ASSEMBLYMEMBER WATTS MOVED TO RECOMMEND TO THE FULL COMMITTEES TO APPROVE, AS SHOWN ON PAGES 41 THROUGH 44 OF EXHIBIT C IN B/A 101-3739, THE GOVERNOR'S RECOMMENDATION TO TRANSFER GENERAL FUND APPROPRIATIONS OF $2 MILLION IN EACH YEAR OF THE 2025-2027 BIENNIUM, ALONG WITH ASSOCIATED COSTS FOR POSITIONS, VEHICLES AND OFFENDER-DRIVEN EXPENSES, WITH THE NOTED TECHNICAL ADJUSTMENT TO ALIGN DECISION

UNIT E-904 WITH UPDATED OFFENDER POPULATION PROJECTIONS IN THE INSTITUTIONS AND FACILITIES RECEIVING THE TRANSFERRED OFFENDERS, INSTEAD OF TRANSFERRING THE OFFENDER-DRIVEN COSTS TO HIGH DESERT STATE PRISON, AND CLOSE THE WELLS CONSERVATION CAMP; WITH AUTHORITY FOR FISCAL STAFF TO MAKE TECHNICAL ADJUSTMENTS AS NECESSARY.

ASSEMBLYMEMBER BROWN-MAY SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

SENATE: THE MOTION CARRIED. (SENATOR NGUYEN WAS EXCUSED FOR THE VOTE.)

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MS. MORRIS:
The Director's Office B/A 101-3710 begins on page 45 of Exhibit C. There are two Major Closing Issues in this budget account.

The first Major Closing Issue is a new cloud-based case management tool. The Governor recommends General Fund appropriations of $500,000 each year of the 2025-2027 biennium for a contract to support a new cloud-based case management tool platform to calculate offender sentences.

Among other things, A.B. No. 236 of the 80th Session required NDOC to complete risk and needs assessments of offenders to determine programming and placement within the department. The results of the assessments are used to develop individualized case plans for offenders. In addition, S.B. No. 413 of the 82nd Session replaced credit-based sentence calculations with percentage-based calculations for offenders who comply with the results of the needs assessment. This bill also requires NDOC to implement the new sentence calculations by July 1, 2025.

On January 27, 2025, the GFO submitted Budget Amendment No. A251913710 to remove the General Fund appropriations of $500,000 in each year of the 2025-2027 biennium for the case management tool. The GFO

indicated it would instead request funding the case management tool through legislation for one-time appropriations.

Subsequent to the budget hearing on February 26, 2025, NDOC indicated that, if approved by the 2025 Legislature, the case management tool would be implemented in January 2026 factoring in timing to execute a contract, gather requirements and initiate the project. In addition, NDOC indicated that the $500,000 per year for this expense, as included in the Governor's recommended budget, is an ongoing expense and not a one-time expense. Therefore, it would be more appropriate to include the funding for this expense in NDOC's budget, instead of through one-time funding as recommended in Budget Amendment No. A251913710.

Do the subcommittees wish to recommend approval of General Fund appropriations of $500,000 each year of the 2025-2027 biennium for the case management tool, as originally recommended by the Governor? Or do the subcommittees wish to recommend approval of Budget Amendment No. A251913710, to eliminate General Fund appropriations of $500,000 each year of the 2025-2027 biennium for the cloud-based case management tool? The Governor's amended recommendation to fund the software through one-time appropriations would be considered through the bill process.

ASSEMBLYMEMBER WATTS:
Seeing as how this is an ongoing expense, I think we need to bake it into the budget.

> ASSEMBLYMEMBER WATTS MOVED TO RECOMMEND TO THE FULL COMMITTEES TO APPROVE, AS SHOWN ON PAGES 45 AND 46 OF EXHIBIT C IN B/A 101-3710, GENERAL FUND APPROPRIATIONS OF $500,000 EACH YEAR OF THE 2025-2027 BIENNIUM FOR THE CASE MANAGEMENT TOOL, AS ORIGINALLY RECOMMENDED BY THE GOVERNOR.
>
> ASSEMBLYMEMBER BROWN-MAY SECONDED THE MOTION.
>
> ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

SENATE: THE MOTION CARRIED. (SENATOR NGUYEN WAS EXCUSED FOR THE VOTE.)

* * * * *

MS. MORRIS:
The second Major Closing Item in B/A 101-3710 on pages 46 through 49 of Exhibit C is the State Criminal Alien Assistance Program (SCAAP) grant. The Governor's recommended budget for the 2025-2027 biennium does not include revenue from the federal SCAAP grant. The agency indicates the SCAAP grant funding was not included in the Governor's recommended budget because a new award had not been received by NDOC when the budget was built.

The [federal] Bureau of Justice Assistance administers the SCAAP grant, providing federal payments to states and localities that incur costs for incarcerating undocumented offenders who were convicted of at least one felony or two misdemeanors and incarcerated for at least four consecutive days during the reporting period for the award. On January 16, 2025, NDOC received notification of a new SCAAP grant award of $2.1 million.

On April 1, 2025, the GFO submitted Budget Amendment No. A258273710 to add SCAAP grant funds of $1.5 million in each year of the 2025-2027 biennium with expenditure authority in a special use category. This approach to use a special use category does not follow the previous procedure where, upon the receipt of SCAAP grant funds, an equal amount of General Fund monies was reverted since NDOC's budget was fully funded with General Fund appropriations.

If the subcommittees wish to recommend approval to include SCAAP grant funds in NDOC's budget, the subcommittees may wish to recommend reducing General Fund appropriations in this budget account as an offset to the corresponding amount of SCAAP grant funds included. The agency indicated that the $1.5 million each year was determined as a conservative amount due to the variability in awards and expectation that more applicants will be competing with NDOC for future awards. The table on page 48 of Exhibit C shows the average of the five most recent award years. The average of the

three most recent award years was about $2.7 million, which is slightly less than the average of the five most recent award years.

While the $1.5 million estimate from NDOC is $1.2 million below the average, due to the inconsistency in award amount, budgeting the SCAAP grant at the three-year average of $2.7 million might be too aggressive, especially if the subcommittees recommend the grant funds as an offset to General Fund appropriations. However, the grant has consistently remained above $2.2 million. If the subcommittees wish to recommend including SCAAP grant funding in NDOC's budget, they may wish to consider increasing the amount from the $1.5 million included in the budget amendment.

Do the subcommittees wish to recommend approval of the Governor's recommendation to not include revenue from the federal SCAAP grant in the 2025-2027 biennium for the Director's Office budget account? Or, do the subcommittees wish to recommend including revenue from the federal SCAAP grant in the 2025-2027 biennium for the Director's Office budget account? If the subcommittees wish to include SCAAP grant revenue in the Director's Office budget account in the 2025-2027 biennium, the subcommittees should determine if they wish to recommend $1.5 million each year with expenditure authority in a special use category, as included in Budget Amendment No. A258273710, or if it wishes to recommend a different amount of revenue each year and if it wishes to recommend the SCAAP grant revenue as a General Fund offset instead of including expenditure authority in a special use category.

ASSEMBLYMEMBER WATTS:
I think we are making some improvements in how we handle this budget account. Given both the historical numbers we have seen, as well as the latest notice of funding, I will try to keep this simple.

> ASSEMBLYMEMBER WATTS MOVED TO RECOMMEND TO THE FULL COMMITTEES TO APPROVE, AS SHOWN ON PAGES 46 THROUGH 49 OF EXHIBIT C IN B/A 101-3710, INCLUDING REVENUE FROM THE FEDERAL SCAAP GRANT IN THE 2025-2027 BIENNIUM FOR THE DIRECTOR'S OFFICE B/A 101-3710; AND INSTEAD OF RECOMMENDING $1.5 MILLION EACH YEAR WITH EXPENDITURE AUTHORITY IN A SPECIAL USE CATEGORY, AS INCLUDED IN BUDGET AMENDMENT

NO. A258273710, APPROVE RECOMMENDING A DIFFERENT AMOUNT OF $2 MILLION IN REVENUE EACH YEAR; AND RECOMMENDING THE SCAAP GRANT REVENUE AS A GENERAL FUND OFFSET INSTEAD OF INCLUDING EXPENDITURE AUTHORITY IN A SPECIAL USE CATEGORY.

ASSEMBLYMEMBER BROWN-MAY SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

SENATE: THE MOTION CARRIED UNANIMOUSLY.

* * * * *

MS. MORRIS:
There are fifteen Other Closing Items in B/A 101-3710 on pages 49 and 50 of Exhibit C.

Fiscal staff recommends Other Closing Items 1 through 10 be closed as recommended by the Governor, Other Closing Item 11 be closed as recommended in Budget Amendment No. A251473710, Other Closing Item 12 be closed as recommended in Budget Amendment No. A251483710, Other Closing Item 13 be closed consistent with the subcommittees' actions in closing the Offenders' Store Fund budget account, Other Closing Item 14 be closed as recommended in Budget Amendment No. A254753710 and Budget Amendment No. A256203710, and Other Closing Item 15 be closed with the recommended technical adjustment to add funding for microwave ethernet transport. Fiscal staff requests authority to make technical adjustments, as necessary.

ASSEMBLYMEMBER WATTS MOVED TO RECOMMEND TO THE FULL COMMITTEES TO APPROVE, AS SHOWN ON PAGES 49 THROUGH 51 OF EXHIBIT C IN B/A 101-3710, OTHER CLOSING ITEMS 1 THROUGH 10 AS RECOMMENDED BY THE GOVERNOR; OTHER CLOSING ITEM 11 AS RECOMMENDED IN BUDGET AMENDMENT NO. A251473710; OTHER CLOSING ITEM 12 AS RECOMMENDED IN BUDGET AMENDMENT NO. A251483710; OTHER CLOSING ITEM 13 CONSISTENT WITH THE SUBCOMMITTEES' ACTIONS IN CLOSING THE OFFENDERS' STORE FUND B/A 240-3708; OTHER CLOSING ITEM 14 AS

RECOMMENDED IN BUDGET AMENDMENT NO. A254753710 AND NO. A256203710; AND OTHER CLOSING ITEM 15 WITH THE RECOMMENDED TECHNICAL ADJUSTMENT TO ADD FUNDING FOR MICROWAVE ETHERNET TRANSPORT; WITH AUTHORITY FOR FISCAL STAFF TO MAKE TECHNICAL ADJUSTMENTS AS NECESSARY.

SENATOR NGUYEN SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

SENATE: THE MOTION CARRIED UNANIMOUSLY.

* * * * *

MS. MORRIS:
Correctional Programs B/A 101-3711 begins on page 53 of Exhibit C. There is one Major Closing Issue in this budget account regarding a new substance abuse counselor position.

The Governor recommends transfers of opioid settlement funds of $76,902 in FY 2025-2026 and $103,348 in FY 2026-2027 from the Department of Health and Human Services (DHHS) Fund for a Resilient Nevada B/A 264-3060 to support one new substance abuse counselor position.

HUMAN SERVICES

HUMAN SERVICES - DIRECTOR'S OFFICE

DHS-DO-Fund For Resilient Nevada — Budget Page DHS-DIRECTOR-8 (Volume II)
Budget Account 264-3060

The recommend position would implement the Medication Assisted Treatment (MAT) and Medications for Opioid Use Disorder (MOUD) Programs for all eligible offenders and supervise four existing licensed practical nurse positions and two program officer positions which are funded with federal Opioid Strategic Response Grant funds. The agency indicates this position would ensure

incoming offenders who are receiving medication for substance abuse disorders while in county jails would continue to receive medication while in NDOC custody and assist with post-release offender treatment plans. At the March 13, 2025, budget hearing, NDOC testified that it was not currently addressing all offenders' needs for the MAT and MOUD treatments.

Do the subcommittees wish to recommend approval of the Governor's recommendation for transfers of opioid settlement funds of $76,902 in FY 2025-2026 and $103,348 in FY 2026-2027 from the DHHS Fund for a Resilient Nevada budget account to support one new substance abuse counselor position and related expenses?

> ASSEMBLYMEMBER WATTS MOVED TO RECOMMEND TO THE FULL COMMITTEES TO APPROVE, AS SHOWN ON PAGE 54 OF EXHIBIT C IN B/A 101-3711, THE GOVERNOR'S RECOMMENDATION FOR TRANSFERS OF OPIOID SETTLEMENT FUNDS OF $76,902 IN FY 2025-2026 AND $103,348 IN FY 2026-2027 FROM THE DHHS FUND FOR A RESILIENT NEVADA B/A 264-3060 TO SUPPORT ONE NEW SUBSTANCE ABUSE COUNSELOR POSITION AND RELATED EXPENSES.
>
> SENATOR NGUYEN SECONDED THE MOTION.
>
> ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.
>
> SENATE: THE MOTION CARRIED. (SENATOR TITUS WAS EXCUSED FOR THE VOTE.)

* * * * *

MS. MORRIS:
There are eight Other Closing Items in B/A 101-3711 beginning on page 54 of Exhibit C. Fiscal staff recommends Other Closing Items 1 through 5 be closed as recommended by the Governor, Other Closing Item 6 be closed as recommended by the Governor and not as amended by Budget Amendment No. A255843711, Other Closing Item 7 be closed as recommended in Budget Amendment No. A255843711, and Other Closing Item 8 be closed consistent

with the subcommittees' actions in closing the Inmate Welfare Account B/A 240-3763. Fiscal staff requests authority to make other technical adjustments, as necessary.

> ASSEMBLYMEMBER WATTS MOVED TO RECOMMEND TO THE FULL COMMITTEES TO APPROVE, AS SHOWN ON PAGES 54 AND 55 OF EXHIBIT C IN B/A 101-3711, OTHER CLOSING ITEMS 1 THROUGH 5 AS RECOMMENDED BY THE GOVERNOR; OTHER CLOSING ITEM 6 AS RECOMMENDED BY THE GOVERNOR AND NOT AS AMENDED BY BUDGET AMENDMENT NO. A255843711; OTHER CLOSING ITEM 7 AS RECOMMENDED IN BUDGET AMENDMENT NO. A255843711; OTHER CLOSING ITEM 8 CONSISTENT WITH THE SUBCOMMITTEES' ACTIONS IN CLOSING THE INMATE WELFARE ACCOUNT B/A 240-3763; WITH AUTHORITY FOR FISCAL STAFF TO MAKE TECHNICAL ADJUSTMENTS AS NECESSARY.
>
> SENATOR NGUYEN SECONDED THE MOTION.
>
> ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.
>
> SENATE: THE MOTION CARRIED. (SENATOR TITUS WAS EXCUSED FOR THE VOTE.)

* * * * *

MS. MORRIS:
Southern Desert Correctional Center B/A 101-3738 begins on page 57 of Exhibit C. There is one Major Closing Issue, which is a new Correctional Emergency Response Team (CERT). The Governor recommends General Fund appropriations of $3.3 million in FY 2025-2026 and $5.2 million FY 2026-2027 to add 49 positions to establish a new CERT at the Southern Desert Correctional Center.

The Department of Corrections indicates this facility has not had its own CERT and has instead relied on personnel from High Desert State Prison to assist with incidents. When incidents occur, areas of the facility are closed in order to free up staff to respond to the incident.

The CERT would perform additional tasks besides responding to incidents, including monitoring offender correspondence, conducting random urinalysis and performing targeted and random cell searches, among other duties. As noted, the Governor's recommended budget includes 49 positions for the CERT, but NDOC indicated the recommendation should include only 34 positions calculated as 2 shifts with 10 positions per shift, plus a shift relief factor of 1.7. The agency has indicated it expects senior staff to fill the new positions, and that the vacated existing positions would be filled with new hires.

During the NDOC's budget hearing on February 26, 2025, the agency clarified that the Governor's recommendation included 49 positions in order to have a CERT for each of the three shifts at the facility. However, no CERT would be required from midnight to 8:00 a.m., as offenders are locked in their cells overnight. On March 8, 2025, the GFO submitted Budget Amendment No. A253723738, which reduces the positions in the CERT to 34 as discussed by the agency during the hearing. The positions would still be phased in with start dates of October 2025 and January 2026 as detailed in the table on page 59 of Exhibit C. With the change in total count of positions in this decision unit, the funding would be reduced to $2.3 million in FY 2025-2026 and $3.6 million in FY 2026-2027.

Do the subcommittees wish to recommend approval of the Governor's recommendation, as amended by Budget Amendment No. A253723738, to add 34 positions to establish two new CERT shifts at Southern Desert Correctional Center, funded with General Fund appropriations of $2.3 million in FY 2025-2026 and $3.6 million in FY 2026-2027?

> ASSEMBLYMEMBER WATTS MOVED TO RECOMMEND TO THE FULL COMMITTEES TO APPROVE, AS SHOWN ON PAGES 57 THROUGH 59 OF EXHIBIT C IN B/A 101-3738, THE GOVERNOR'S RECOMMENDATION, AS AMENDED BY BUDGET AMENDMENT NO. A253723738, TO ADD 34 POSITIONS TO ESTABLISH TWO NEW CERT SHIFTS AT SOUTHERN DESERT CORRECTIONAL CENTER, FUNDED WITH GENERAL FUND APPROPRIATIONS OF $2.3 MILLION IN FY 2025-2026 AND $3.6 MILLION IN FY 2026-2027.
>
> SENATOR NGUYEN SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

SENATE: THE MOTION CARRIED. (SENATOR TITUS WAS EXCUSED FOR THE VOTE.)

* * * * *

MS. MORRIS:
There are two Other Closing Items in B/A 101-3738 beginning on page 59 of Exhibit C. Fiscal staff recommends Other Closing Item 1 be closed as recommended by the Governor and Other Closing Item 2 be closed as originally recommended by the Governor in decision unit E-930 and not as recommended in Budget Amendment No. A253723738. Fiscal staff requests authority to make technical adjustments, as necessary.

E-930 Transfers From WSCC To SDCC — Page CORRECTIONS-65

ASSEMBLYMEMBER WATTS MOVED TO RECOMMEND TO THE FULL COMMITTEES TO APPROVE, AS SHOWN ON PAGES 59 AND 60 OF EXHIBIT C IN B/A 101-3738, OTHER CLOSING ITEM 1 AS RECOMMENDED BY THE GOVERNOR; OTHER CLOSING ITEM 2 AS ORIGINALLY RECOMMENDED BY THE GOVERNOR IN DECISION UNIT E-930 AND NOT AS RECOMMENDED IN BUDGET AMENDMENT NO. A253723738; WITH AUTHORITY FOR FISCAL STAFF TO MAKE TECHNICAL ADJUSTMENTS AS NECESSARY.

SENATOR NGUYEN SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

SENATE: THE MOTION CARRIED UNANIMOUSLY.

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MS. MORRIS:
Tonopah Conservation Camp B/A 101-3754 begins on page 61 of Exhibit C. As discussed in the Department Overview, the Governor recommends transfers of

General Fund appropriations of $703,382 in FY 2025-2026 and $726,399 in FY 2026-2027 to transfer six positions and associated costs to the Director's Office B/A 101-3710, Northern Nevada Correctional Center B/A 101-3717 and High Desert State Prison B/A 101-3762.

NDOC - Tonopah Conservation Camp — Budget Page CORRECTIONS-137 (Volume III)
Budget Account 101-3754

The six positions recommended for transfer from Tonopah Conservation Camp in the 2025-2027 biennium were eliminated by the 2023 Legislature as part of the camp closure. However, the positions were reestablished in the Governor's recommended base budget and are subsequently recommended to be transferred to other budget accounts.

During the budget hearing on February 26, 2025, NDOC explained the eliminated positions were not eliminated from the State's Human Resources Data Warehouse, even though they were not legislatively approved. On March 9, 2025, Budget Amendment No. A 255423754 was submitted by the GFO to remove all six positions from the base budget and decision units E-902, E-904, E-905 and E-911 to transfer the positions. Fiscal staff recommends a technical adjustment to remove uniform expenses that would still remain in the base budget after the budget amendment.

E-902 Transfer From TCC To NNCC — Page CORRECTIONS-139
E-904 Transfer From TCC To Director's Office — Page CORRECTIONS-139
E-905 Transfer From TCC To Director's Office — Page CORRECTIONS-140
E-911 Transfer From TCC To HDSP — Page CORRECTIONS-140

Do the subcommittees wish to recommend approval of the Governor's recommendation, as amended by Budget Amendment No. A255423754 and inclusive of the technical adjustment to remove uniform expenses from the base budget, of a decrease in General Fund appropriations in the base budget of $703,383 in FY 2025-2026 and $726,398 in FY 2026-2027, and a net increase of General Fund appropriations in decision units E-902, E-904, E-905 and E-911, of $703,382 in FY 2025-2026 and $726,399 in FY 2026-2027 to

effectively offset the original recommendation? Fiscal staff requests authority to make other technical adjustments, as necessary.

> ASSEMBLYMEMBER WATTS MOVED TO RECOMMEND TO THE FULL COMMITTEES TO APPROVE, AS SHOWN ON PAGES 61 AND 62 OF EXHIBIT C IN B/A 101-3754, THE GOVERNOR'S RECOMMENDATION, AS AMENDED BY BUDGET AMENDMENT NO. A255423754 AND INCLUSIVE OF THE TECHNICAL ADJUSTMENT TO REMOVE UNIFORM EXPENSES FROM THE BASE BUDGET, A DECREASE IN GENERAL FUND APPROPRIATIONS IN THE BASE BUDGET OF $703,383 IN FY 2025-2026 AND $726,398 IN FY 2026-2027, AND A NET INCREASE OF GENERAL FUND APPROPRIATIONS IN DECISION UNITS E-902, E-904, E-905 AND E-911, OF $703,382 IN FY 2025-2026 AND $726,399 IN FY 2026-2027 TO EFFECTIVELY OFFSET THE ORIGINAL RECOMMENDATION; WITH AUTHORITY FOR FISCAL STAFF TO MAKE TECHNICAL ADJUSTMENTS AS NECESSARY.
>
> ASSEMBLYMEMBER BROWN-MAY SECONDED THE MOTION.
>
> ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.
>
> SENATE: THE MOTION CARRIED UNANIMOUSLY.

* * * * *

MS. MORRIS:
There is one Other Closing Item in B/A 101-3754 on page 62 of Exhibit C. Fiscal staff recommends the Other Closing Item be closed as recommended by the Governor and requests authority to make technical adjustments, as necessary.

> ASSEMBLYMEMBER WATTS MOVED TO RECOMMEND TO THE FULL COMMITTEES TO APPROVE, AS SHOWN ON PAGE 62 OF EXHIBIT C IN B/A 101-3754, THE OTHER CLOSING ITEM AS RECOMMENDED BY THE GOVERNOR; WITH AUTHORITY FOR FISCAL STAFF TO MAKE TECHNICAL ADJUSTMENTS AS NECESSARY.

SENATOR NGUYEN SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

SENATE: THE MOTION CARRIED UNANIMOUSLY.

* * * * *

MS. MORRIS:
Humboldt Conservation Camp B/A 101-3741, beginning on page 65 of Exhibit C, is also a closed facility with a similar situation to the Tonopah Conservation Camp. There is one Major Closing Issue in this budget, which is the base budget funding for, and transfer of, eliminated positions.

NDOC - Humboldt Conservation Camp — Budget Page CORRECTIONS-119 (Volume III)
Budget Account 101-3741

The Governor recommends the transfer of General Fund appropriations of $1.3 million each year of the 2025-2027 biennium to transfer 11 positions and associated costs from this budget account to other budget accounts in NDOC. The 11 positions recommended for transfer were eliminated by the 2023 Legislature as part of the camp closure. Therefore, [the positions] do not exist but were included in the Governor's recommend budget and decision units to transfer the positions.

On March 9, 2025, Budget Amendment No. A255333741 was submitted by the GFO to remove all eleven positions from the base budget and decision units E-900, E-901 and E-902 to transfer the positions.

E-900 Transfer From HCC To LCC — Page CORRECTIONS-121
E-901 Transfer From HCC To NNCC — Page CORRECTIONS-121
E-902 Transfer From HCC To Director's Office — Page CORRECTIONS-122

Do the subcommittees wish to recommend approval of the Governor's recommendation, as amended by Budget Amendment No. A255333741 and inclusive of the technical adjustment to remove uniform expenses from the base

budget, a decrease in General Fund appropriations in the base budget of $1.3 million in each year of the 2025-2027 biennium and a net increase of General Fund appropriations in decision units E-900, E-901 and E-902 of $1.3 million in each year of the 2025-2027 biennium to effectively offset the original recommendation? Fiscal staff requests authority to make other technical adjustments, as necessary.

> ASSEMBLYMEMBER WATTS MOVED TO RECOMMEND TO THE FULL COMMITTEES TO APPROVE, AS SHOWN ON PAGES 65 AND 66 OF EXHIBIT C IN B/A 101-3741, THE GOVERNOR'S RECOMMENDATION, AS AMENDED BY BUDGET AMENDMENT NO. A255333741 AND INCLUSIVE OF THE TECHNICAL ADJUSTMENT TO REMOVE UNIFORM EXPENSES FROM THE BASE BUDGET, A DECREASE IN GENERAL FUND APPROPRIATIONS IN THE BASE BUDGET OF $1.3 MILLION IN EACH YEAR OF THE 2025-2027 BIENNIUM AND A NET INCREASE OF GENERAL FUND APPROPRIATIONS IN DECISION UNITS E-900, E-901 AND E-902 OF $1.3 MILLION IN EACH YEAR OF THE 2025-2027 BIENNIUM, TO EFFECTIVELY OFFSET THE ORIGINAL RECOMMENDATION; WITH AUTHORITY FOR FISCAL STAFF TO MAKE TECHNICAL ADJUSTMENTS AS NECESSARY.
>
> SENATOR NGUYEN SECONDED THE MOTION.
>
> ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.
>
> SENATE: THE MOTION CARRIED UNANIMOUSLY.

* * * * *

MS. MORRIS:
Prison Industry B/A 525-3719 begins on page 69 of Exhibit C. There is one Major Closing Issue in this budget, which is the budget solvency. The Governor recommends a one-time transfer of $250,000 from the Offenders' Store Fund B/A 240-3708 in FY 2025-2026 and the elimination of four vacant positions in the Prison Industry B/A 525-3719 to improve the solvency of this account in the 2025-2027 biennium. Without decision units to increase the

retained earnings through additional revenues or to decrease expense authority, the budget would be insolvent by the end of the 2025-2027 biennium.

The one-time $250,000 transfer from the Offenders' Store Fund budget account in FY 2025-2026 was previously discussed in that budget account and was recommended to be replaced with General Fund appropriations. The revenues in this budget account, excluding retained earnings balanced forward each year, have not exceeded the expenses since FY 2020-2021, as detailed in the table on page 70 of Exhibit C. This would indicate that the retained earnings, which function as a reserve in this budget account, have been used in order to fund NDOC's operations. According to NDOC, the need to use retained earnings to fund expenses is partially due to increased costs, including salaries, offender wages, materials and shipping.

With regard to decision unit E-306, as noted and discussed in the other budget account, A.B. No. 3 of the 31st Special Session required a reversion of $250,000 of retained earnings from this budget account to the General Fund. The Department of Corrections indicates this reduction in retained earnings depleted the cash flow needed to maintain operations. The Governor's recommended transfer from the Offenders' Store Fund B/A 240-3708 would replace the reverted funds.

E-306 Government Support Services — Page CORRECTIONS-167

In decision unit E-305, in order to reduce costs, the Governor recommends the elimination of four vacant positions in this budget account.

E-305 Government Support Services — Page CORRECTIONS-166

During the budget hearing on March 13, 2025, NDOC indicated it performs quarterly reviews of costs to make products. After custom orders have been filled, the agency reviews the actual cost to identify if its process for quoting prices should be adjusted. The agency considers the quality of its product and need to make a profit, along with the need to remain competitively priced when calculating prices.

Subsequent to the budget hearing, NDOC indicated it anticipates the FY 2024-2025 ending balance in the Prison Industry budget account to be approximately $507,000, which is $410,916 less than the Governor's recommended FY 2025-2026 beginning balance of $918,277. This would indicate further expense reductions or revenue increases might be needed in the 2025-2027 biennium in order for this budget account to have sufficient funding to continue its operations.

Inclusive of all decision units in the Governor's recommended budget, this budget account would have retained earnings of $337,675 in FY 2026-2027. If the beginning balance of FY 2025-2026 is reduced by $410,916, the Prison Industry budget account would be insolvent by the end of FY 2026-2027 by $73,241.

Given the budget account is projected to be insolvent by the end of FY 2026-2027, the subcommittees may wish to issue a letter of intent to NDOC to report to IFC semiannually on the steps it is taking to ensure the Prison Industry budget account remains solvent through the 2025-2027 biennium.

Do the subcommittees wish to recommend approval of decision unit E-306 for a one-time transfer of $250,000 in FY 2025-2026 from the Offenders' Store Fund budget account consistent with the subcommittees' recommendation in closing the Offenders' Store Fund budget account; recommend approval of the Governor's recommendation in decision unit E-305 in B/A 525-3719 for the elimination of four vacant positions in this budget account, resulting in savings of $405,853 in FY 2025-2026 and $418,682 in FY 2026-2027; and issue a letter of intent to NDOC to report to the IFC semiannually on the steps it is taking to ensure the Prison Industry budget account remains solvent through the 2025-2027 biennium?

ASSEMBLYMEMBER WATTS:
We could feel the enthusiasm about some of the opportunities in the presentation we got. As we all know, we are continuing to see increasing economic uncertainty and see that is also affecting some of the prospects for growth within Prison Industry, at least in the short term. I am very concerned about the solvency of this budget account in the long term and a little bit

uneasy with the potential of seeing this budget become insolvent. I think it would be worth looking into the potential of combining the Prison Ranch and Prison Industry accounts. I know there are federal funds from the Bureau of Land Management for the Wild Horse Program that need to be managed separately, but that might at least provide some additional stability, given where we are seeing the current projections in both of those individual accounts. I would ask NDOC to look into that.

> ASSEMBLYMEMBER WATTS MOVED TO RECOMMEND TO THE FULL COMMITTEES TO APPROVE, AS SHOWN ON PAGES 69 THROUGH 72 OF EXHIBIT C IN PRISON INDUSTRY B/A 525-3719, A ONE-TIME TRANSFER OF $250,000 IN FY 2025-2026 FROM THE OFFENDERS' STORE FUND B/A 240-3708 CONSISTENT WITH THE SUBCOMMITTEES' RECOMMENDATION IN CLOSING THE OFFENDERS' STORE FUND BUDGET ACCOUNT AS SHOWN IN DECISION UNIT E-306; THE GOVERNOR'S RECOMMENDATION IN DECISION UNIT E-305 FOR THE ELIMINATION OF FOUR VACANT POSITIONS IN THIS BUDGET ACCOUNT, RESULTING IN SAVINGS OF $405,853 IN FY 2025-2026 AND $418,682 IN FY 2026-2027; AND ISSUING A LETTER OF INTENT TO NDOC TO REPORT TO THE IFC SEMIANNUALLY ON THE STEPS IT IS TAKING TO ENSURE THE PRISON INDUSTRY B/A 525-3719 REMAINS SOLVENT THROUGH THE 2025-2027 BIENNIUM, INCLUDING AN EVALUATION OF THE POTENTIAL EFFICIENCIES OR SAVINGS THAT WOULD RESULT FROM COMBINING THE PRISON INDUSTRY B/A 525-3719 AND PRISON RANCH B/A 525-3727.
>
> SENATOR NGUYEN SECONDED THE MOTION.
>
> ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.
>
> SENATE: THE MOTION CARRIED UNANIMOUSLY.

* * * * *

MS. MORRIS:
There are four Other Closing Items in B/A 525-3719 on page 72 of Exhibit C. Fiscal staff recommends Other Closing Items 1 through 4 be closed as

recommended by the Governor and requests authority to make technical adjustments, as necessary.

> ASSEMBLYMEMBER WATTS MOVED TO RECOMMEND TO THE FULL COMMITTEES TO APPROVE, AS SHOWN ON PAGE 72 OF EXHIBIT C IN B/A 525-3719, OTHER CLOSING ITEMS 1 THROUGH 4 AS RECOMMENDED BY THE GOVERNOR; WITH AUTHORITY FOR FISCAL STAFF TO MAKE TECHNICAL ADJUSTMENTS AS NECESSARY.
>
> SENATOR NGUYEN SECONDED THE MOTION.
>
> ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.
>
> SENATE: THE MOTION CARRIED UNANIMOUSLY.

* * * * *

MS. MORRIS:
Prison Ranch B/A 525-3727 begins on page 75 of Exhibit C. There is one Major Closing Issue in this budget account, which is the budget solvency. The Governor recommends a one-time transfer of $350,000 in FY 2025-2026 from the Offenders' Store Fund B/A 240-3708 and expense reductions of $240,000 in FY 2025-2026 and $235,000 in FY 2026-2027 to address projected shortfalls in this budget account in the 2025-2027 biennium.

Without decision units to increase the retained earnings through additional revenues or to decrease expense authority in this budget account, the budget would be insolvent in the 2025-2027 biennium. The retained earnings in this budget account have been declining since FY 2019-2020, which would indicate NDOC has been utilizing retained earnings to fund its operations, as shown in the table on page 76 of Exhibit C. The agency indicates the reduction in retained earnings resulted in an increase in the cost of supplies because NDOC no longer had sufficient earnings available to be able to make bulk purchases.

In decision unit E-306, the Governor recommends the one-time transfer of $350,000 from the Offenders' Store Fund B/A 240-3708 to the Prison Ranch B/A 525-3727, which was discussed and recommended to be changed to a

General Fund appropriation, as a replacement for the funds that were reverted pursuant to A.B. No. 3 of the 31st Special Session.

E-306 Government Support Services — Page CORRECTIONS-173

Regarding decision unit E-303, the Prison Ranch B/A 525-3727 previously included sales of processed milk, cream and surplus raw milk. However, the agency paused the dairy operation in FY 2023-2024 due to staffing issues, rising costs, obsolete equipment and weather-related building damage. The Governor recommends reductions in dairy-related feed and farming supplies expenses of $120,000 each year of the 2025-2027 biennium.

E-303 Government Support Services — Page CORRECTIONS-173

In decision unit E-304, the Governor's recommended base budget includes $1.5 million in each year [of the biennium] for the Wild Horse Program, feed and farming supplies. If the recommended reductions of $120,000 in FY 2025-2026 and $115,000 in FY 2026-2027 are approved, expenditure authority would be $1.4 million in each year of the 2025-2027 biennium.

E-304 Government Support Services — Page CORRECTIONS-172

The revenue in the Governor's recommended budget is primarily derived from NDOC's contract with the Bureau of Land Management (BLM) for the boarding of wild horses. During the budget hearing on March 13, 2025, NDOC explained that the current revenue contract with BLM was negotiated in 2018, based on costs at the time. However, the revenue from the contract did not increase as a result of increased costs experienced by NDOC. The agency is hopeful that a new five-year BLM contract will be approved within the next six months.

The agency indicated it was working with the Dairy Farmers of America to determine the best option to replace the dairy's fluid milk production operation and was considering buying bulk powdered milk from a milk plant in Fallon to repackage it into single servings of milk powder to supply to NDOC facilities. The agency testified that it tried to take advantage of doing bulk buys of items, such as hay, when they are cheapest and that it tries to have multiple suppliers for products to encourage bidding and lower costs.

Subsequent to the budget hearing, NDOC indicated it anticipates the projected ending balance in the Prison Ranch budget account for FY 2024-2025 to be approximately $443,295, which is $359,573 higher than the Governor's recommended FY 2025-2026 beginning balance of $83,722.

Do the subcommittees wish to recommend approval of decision unit E-306 for a one-time transfer of $350,000 in FY 2025-2026 from the Offenders' Store Fund budget account, consistent with the subcommittees' recommendation in closing the Offenders' Store Fund budget account; approval of decision unit E-303 for dairy-related feed and farming supply expense reductions of $120,000 each year of the 2025-2027 biennium, as recommended by the Governor; and approval of decision unit E-304 for Wild Horse Program feed and farming supply expense reductions of $120,000 in FY 2025-2026 and $115,000 in FY 2026-2027, as recommended by the Governor?

ASSEMBLYMEMBER WATTS MOVED TO RECOMMEND TO THE FULL COMMITTEES TO APPROVE AS SHOWN, ON PAGES 75 THROUGH 78 OF EXHIBIT C IN THE PRISON RANCH B/A 525-3727, DECISION UNIT E-306 FOR A ONE-TIME TRANSFER OF $350,000 IN FY 2025-2026 FROM THE OFFENDERS' STORE FUND B/A 240-3708 TO THE PRISON RANCH B/A 525-3727, CONSISTENT WITH THE SUBCOMMITTEES' RECOMMENDATION IN CLOSING THE OFFENDERS' STORE FUND B/A 240-3708; DECISION UNIT E-303 IN THE PRISON RANCH B/A 525-3727 FOR DAIRY-RELATED FEED AND FARMING SUPPLY EXPENSE REDUCTIONS OF $120,000 EACH YEAR OF THE 2025-2027 BIENNIUM, AS RECOMMENDED BY THE GOVERNOR; AND DECISION UNIT E-304 FOR WILD HORSE PROGRAM FEED AND FARMING SUPPLY EXPENSE REDUCTIONS OF $120,000 IN FY 2025-2026 AND $115,000 IN FY 2026-2027, AS RECOMMENDED BY THE GOVERNOR.

SENATOR NGUYEN SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

SENATE: THE MOTION CARRIED UNANIMOUSLY.

* * * * *

MS. MORRIS:
There are three Other Closing Items in B/A 525-3727 on page 78 of Exhibit C. Fiscal staff recommends Other Closing Items 1 through 3 be closed as recommended by the Governor and requests authority to make technical adjustments, as necessary.

ASSEMBLYMEMBER WATTS MOVED TO RECOMMEND TO THE FULL COMMITTEES TO APPROVE, AS SHOWN ON PAGE 78 OF EXHIBIT C IN B/A 525-3727, OTHER CLOSING ITEMS 1 THROUGH 3 AS RECOMMENDED BY THE GOVERNOR; WITH AUTHORITY FOR FISCAL STAFF TO MAKE TECHNICAL ADJUSTMENTS AS NECESSARY.

SENATOR NGUYEN SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

SENATE: THE MOTION CARRIED UNANIMOUSLY.

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MS. MORRIS:
The following NDOC budgets have not previously been reviewed by the subcommittees. Fiscal staff is responsible for developing closing recommendations for these accounts.

Southern Nevada Correctional Center B/A 101-3715 is on page 81 of Exhibit C. There are no Major Closing Issues and one Other Closing Item.

NDOC - Southern Nevada Correctional Center — Budget Page CORRECTIONS-74 (Volume III)
Budget Account 101-3715

Northern Nevada Correctional Center B/A 101-3717 is on pages 83 and 84 of Exhibit C. There are no Major Closing Issues and ten Other Closing Items.

Nevada State Prison B/A 101-3718 is on page 87 of Exhibit C. There are no Major Closing Issues and no Other Closing Items.

NDOC - Nevada State Prison — Budget Page CORRECTIONS-59 (Volume III)
Budget Account 101-3718

Ely State Prison B/A 101-3751 is on pages 89 and 90 of Exhibit C. There are no Major Closing Issues and six Other Closing Items.

Lovelock Correctional Center B/A 101-3759 is on pages 93 and 94 of Exhibit C. There are no Major Closing Issues and six Other Closing Items.

Florence McClure Women's Correctional Center B/A 101-3761 is on page 95 of Exhibit C. There are no Major Closing Issues and one Other Closing Item.

High Desert State Prison B/A 101-3762 is on pages 97 and 98 of Exhibit C. There are no Major Closing Issues and seven Other Closing Items.

Northern Nevada Transitional Housing B/A 101-3724 is on page 101 of Exhibit C. There are no Major Closing Issues and no Other Closing Items.

Casa Grande Transitional Housing B/A 101-3760 is on page 103 of Exhibit C. There are no Major Closing Issues and one Other Closing Item.

Stewart Conservation Camp B/A 101-3722 is on page 105 of Exhibit C. There are no Major Closing Issues and no Other Closing Items.

Pioche Conservation Camp B/A 101-3723 is on page 107 of Exhibit C. There are no Major Closing Issues and three Other Closing Items.

Three Lakes Valley Conservation Camp B/A 101-3725 is on page 109 of Exhibit C. There are no Major Closing Issues and four Other Closing Items.

Ely Conservation Camp B/A 101-3747 is on page 111 of Exhibit C. There are no Major Closing Issues and one Other Closing Item.

NDOC - Ely Conservation Camp — Budget Page CORRECTIONS-124 (Volume III)
Budget Account 101-3747

Jean Conservation Camp B/A 101-3748 is on page 113 of Exhibit C. There are no Major Closing Issues and one Other Closing Item.

Silver Springs Conservation Camp B/A 101-3749 is on page 115 of Exhibit C. There are no Major Closing Issues and one Other Closing Item.

NDOC - Silver Springs Conservation Camp — Budget Page CORRECTIONS-131 (Volume III)
Budget Account 101-3749

Carlin Conservation Camp B/A 101-3752 is on page 117 of Exhibit C. There are no Major Closing Issues and no Other Closing Items.

Fiscal staff recommends that the following budget accounts be closed as recommended by the Governor, with the technical adjustments and budget amendments noted, and requests authority for staff to make other technical adjustments as necessary: Southern Nevada Correctional Center B/A 101-3715; Northern Nevada Correctional Center B/A 101-3717, inclusive of Budget Amendment No. A254913717 to eliminate the transfer of previously eliminated positions from the Humboldt and Tonopah Conservation Camp budget accounts and Budget Amendment No. A256733717 to remove four extra positions from the base budget; Nevada State Prison B/A 101-3718; Ely State Prison B/A 101-3751, inclusive of approving the updated offender population projections and not approving Budget Amendment No. A255753751 for the transfer of offender-driven costs from High Desert State Prison that are not necessary, and approving Budget Amendment No. A258173751, with the noted technical adjustment to correct the position count; Lovelock Correctional Center B/A 101-3759, inclusive of Budget Amendment No. A255353759 to eliminate the transfer of previously eliminated positions from the Humboldt Conservation Camp B/A 101-3741; Florence McClure Women's Correctional Center B/A 101-3761; High Desert State Prison B/A 101-3762, inclusive of the portion

of Budget Amendment No. A256403762 to remove one extra position from the base budget and not approve the transfer of offender-driven costs to this budget account in decision unit E-904 and the transfer of offender-driven costs from this budget account to the Ely State Prison B/A 101-3751 as included in Budget Amendment No. A256403762, and approve Budget Amendment No. A254773762 to eliminate the transfer of a previously eliminated position from Tonopah Conservation Camp; Northern Nevada Transitional Housing B/A 101-3724; Casa Grande Transitional Housing B/A 101-3760; Stewart Conservation Camp B/A 101-3722; Pioche Conservation Camp B/A 101-3723, inclusive of the noted technical adjustment to remove overtime expenses in the base budget; Three Lakes Valley Conservation Camp B/A 101-3725; Ely Conservation Camp B/A 101-3747; Jean Conservation Camp B/A 101-3748; Silver Springs Conservation Camp B/A 101-3749; and Carlin Conservation Camp B/A 101-3752.

E-904 Transfer From WCC To HDSP — Page CORRECTIONS-45

ASSEMBLYMEMBER WATTS MOVED TO RECOMMEND TO THE FULL COMMITTEES TO APPROVE, AS SHOWN ON PAGES 81 THROUGH 119 OF EXHIBIT C AS RECOMMENDED BY THE GOVERNOR, WITH THE TECHNICAL ADJUSTMENTS AND BUDGET AMENDMENTS NOTED, SOUTHERN NEVADA CORRECTIONAL CENTER B/A 101-3715; NORTHERN NEVADA CORRECTIONAL CENTER B/A 101-3717, INCLUSIVE OF BUDGET AMENDMENT NO. A254913717 TO ELIMINATE THE TRANSFER OF PREVIOUSLY ELIMINATED POSITIONS FROM THE HUMBOLDT AND TONOPAH CONSERVATION CAMP BUDGET ACCOUNTS AND BUDGET AMENDMENT NO. A256733717 TO REMOVE FOUR EXTRA POSITIONS FROM THE BASE BUDGET; NEVADA STATE PRISON B/A 101-3718; ELY STATE PRISON B/A 101-3751, INCLUSIVE OF APPROVING THE UPDATED OFFENDER POPULATION PROJECTIONS; NOT APPROVE BUDGET AMENDMENT NO. A255753751 FOR THE TRANSFER OF OFFENDER-DRIVEN COSTS FROM HIGH DESERT STATE PRISON THAT ARE NOT NECESSARY; AND APPROVE BUDGET AMENDMENT NO. A258173751, WITH THE NOTED TECHNICAL ADJUSTMENT TO CORRECT THE POSITION COUNT; LOVELOCK CORRECTIONAL CENTER B/A 101-3759, INCLUSIVE OF BUDGET AMENDMENT NO. A255353759 TO ELIMINATE THE TRANSFER OF

PREVIOUSLY ELIMINATED POSITIONS FROM THE HUMBOLDT CONSERVATION CAMP B/A 101-3741; FLORENCE MCCLURE WOMEN'S CORRECTIONAL CENTER B/A 101-3761; HIGH DESERT STATE PRISON B/A 101-3762, INCLUSIVE OF THE PORTION OF BUDGET AMENDMENT NO. A256403762 TO REMOVE ONE EXTRA POSITION FROM THE BASE BUDGET; NOT APPROVE THE TRANSFER OF OFFENDER-DRIVEN COSTS TO THIS BUDGET ACCOUNT IN DECISION UNIT E-904 AND THE TRANSFER OF OFFENDER-DRIVEN COSTS FROM THIS BUDGET ACCOUNT TO THE ELY STATE PRISON B/A 101-3751 AS INCLUDED IN BUDGET AMENDMENT NO. A256403762; APPROVE BUDGET AMENDMENT NO. A254773762 TO ELIMINATE THE TRANSFER OF A PREVIOUSLY ELIMINATED POSITION FROM TONOPAH CONSERVATION CAMP; NORTHERN NEVADA TRANSITIONAL HOUSING B/A 101-3724; CASA GRANDE TRANSITIONAL HOUSING B/A 101-3760; STEWART CONSERVATION CAMP B/A 101-3722; PIOCHE CONSERVATION CAMP B/A 101-3723, INCLUSIVE OF THE NOTED TECHNICAL ADJUSTMENT TO REMOVE OVERTIME EXPENSES IN THE BASE BUDGET; THREE LAKES VALLEY CONSERVATION CAMP B/A 101-3725; ELY CONSERVATION CAMP B/A 101-3747; JEAN CONSERVATION CAMP B/A 101-3748; SILVER SPRINGS CONSERVATION CAMP B/A 101-3749; AND CARLIN CONSERVATION CAMP B/A 101-3752; WITH AUTHORITY FOR FISCAL STAFF TO MAKE TECHNICAL ADJUSTMENTS AS NECESSARY.

SENATOR NGUYEN SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

SENATE: THE MOTION CARRIED UNANIMOUSLY.

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CHAIR TAYLOR MOVED TO RECONSIDER THE ACTION IN DECISION UNITS E-900, E-901 AND E-902, IN INMATE WELFARE ACCOUNT B/A 240-3763 AS SHOWN ON PAGES 33 AND 34 OF EXHIBIT C.

SENATOR NGUYEN SECONDED THE MOTION.

SENATOR TITUS:
I remain in opposition. I support my colleague's motion to reconsider the vote but will remain in opposition.

CHAIR TAYLOR:
This is just a vote on the Senate side because this decision unit passed on the Assembly side. This is just a motion to reconsider.

SENATE: THE MOTION CARRIED UNANIMOUSLY.

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CHAIR TAYLOR MOVED TO RECOMMEND TO THE FULL COMMITTEES TO APPROVE AS SHOWN ON PAGES 33 AND 34 OF EXHIBIT C IN B/A 240-3763 THE GOVERNOR'S RECOMMENDATION TO TRANSFER 16 POSITIONS FROM THE INMATE WELFARE ACCOUNT B/A 240-3763 TO THE CORRECTIONAL PROGRAMS B/A 101-3711 AND CHANGE THE FUNDING SOURCE OF THE POSITIONS TO GENERAL FUND APPROPRIATIONS OF $1.7 MILLION IN EACH YEAR OF THE 2025-2027 BIENNIUM; WITH AUTHORITY FOR FISCAL STAFF TO MAKE ANY TRANSFERS OR TECHNICAL ADJUSTMENTS AS NECESSARY.

SENATOR NGUYEN SECONDED THE MOTION.

SENATE: THE MOTION CARRIED. (SENATOR TITUS VOTED NO.)

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CHAIR TAYLOR:
Seeing no public comment, this meeting is adjourned at 9:55 a.m.

RESPECTFULLY SUBMITTED:

_____
Jacob Anderson,
Committee Secretary

APPROVED BY:

_____
Senator Angela D. Taylor, Chair

DATE:_____

_____
Assemblymember Howard Watts, Chair

DATE:_____

EXHIBIT SUMMARY				
Bill	**Exhibit Letter**	**Introduced on Minute Report Page No.**	**Witness / Entity**	**Description**
	A	1		Agenda
	B	1		Attendance Roster
	C	2	Nancy Morris / Legislative Counsel Bureau	Public Safety, Natural Resources and Transportation Joint Subcommittee Closing List #7 dated May 1, 2025